

MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25
All meeting **notices and agenda** must be filed and time stamped with
Town Clerk's Office and posted at least 48 hours prior to the meeting
(excluding Saturdays, Sundays and Holidays)

RECEIVED

2025 NOV 12 PM 02:08
NANTUCKET TOWN CLERK
Posting Number:T 922

Committee/Board/s	Capital Program Committee
Day, Date, and Time	Tuesday, November 18, 2025 @ 2:00 PM
Location / Address	IN-PERSON PARTICIPATION at 131 Pleasant Street, Room B (Trailer) REMOTE PARTICIPATION VIA ZOOM The meeting will be aired at a later time on the Town's Government TV YouTube Channel https://www.youtube.com/channel/UC-sgxAlfdoxteLNzRAUHIxA
Signature of Chair or Authorized Person	Susan M. Carmel

WARNING: IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/89927099327?pwd=xjacJiaAXGKtfwBk8jMmefYl9fX5nF.1>

Meeting ID: 899 2709 9327

Passcode: 249031

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY27 Capital Requests and Out-year Discussion: Sewer and Stormwater
6. Review and Discussion of Open Items
7. Committee Reports
8. Other Business
9. Date of Next Meeting: Thursday, November 20, 2025 at 2:00pm
10. Adjournment

Town of Nantucket, Massachusetts													
Capital Improvement Plan													
FY27 thru FY36													
Sewer													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Surfside WWTF Membrane Replacement	SEWER-18-001	high	-	-	-	-	3,600,000	-	-	-	-	-	3,600,000
Ford F 650 Dump Truck	SEWER-20-002	low	-	-	-	-	125,000	-	-	-	-	-	125,000
Capacity, Management, Operation and Maintenance (CMOM)	SEWER-20-008	high	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-	12,000,000
Somerset Needs Area Sewer: Construction	SEWER-21-002	high	43,300,000	-	-	-	-	-	-	-	-	-	43,300,000
Miacomet Needs Area Sewers Extension	SEWER-23-002	medium	-	-	-	900,000	8,500,000	-	-	-	-	-	9,400,000
PFAS Removal and Treatment (supplemental funding)	SEWER-23-003	high	5,000,000	-	-	-	-	-	-	-	-	-	5,000,000
Surfside Treatment Facility Upgrades Phase II (supplemental funding)	SEWER-24-002	high	9,250,000	-	-	-	-	-	-	-	-	-	9,250,000
Hummock Pond Needs Area South Sewer Extension	SEWER-25-001	medium	-	-	5,000,000	20,000,000	-	-	-	-	-	-	25,000,000
Surfside Maintenance and Administration Facility Construction (supplemental)	SEWER-25-005	high	-	15,000,000	-	-	-	-	-	-	-	-	15,000,000
CAT Track Machine Replacement	SEWER-27-001	medium	104,900	-	-	-	-	-	-	-	-	-	104,900
South Shore Road Gravity Sewer Pump Station: Design/Construction	SEWER-27-005	high	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000
Hooklift Truck Replacement	SEWER-27-006	medium	225,000	-	-	-	-	-	-	-	-	-	225,000
Faregrounds Road Sewer Upgrade (Ticcoma Way to Old South Rd)	SEWER-27-007	medium	850,000	-	-	-	-	-	-	-	-	-	850,000
Replace 2017 Ford Explorer W10	SEWER-27-008	medium	60,000	-	-	-	-	-	-	-	-	-	60,000
REPLACE 2016 F-250 PICKUP TRUCK	SEWER-27-009	medium	-	60,000	-	-	-	-	-	-	-	-	60,000
REPLACE 3 TOWABLE GENERATORS 25KW	SEWER-28-002	high	-	120,000	-	-	-	-	-	-	-	-	120,000
Replace 2014 Ford Explorer W1	SEWER-28-003	medium	-	60,000	-	-	-	-	-	-	-	-	60,000
REPLACE 2017 CHEVY EXPRESS VAN	SEWER-29-002	medium	-	-	50,000	-	-	-	-	-	-	-	50,000
Sewer Total			60,789,900	17,240,000	7,050,000	22,900,000	14,225,000	2,000,000	2,000,000	-	-	-	126,204,900
Stormwater													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Jetties Beach Drainage Parking Lot Design & Reconstruction	SEWER-27-002	high	60,000	-	-	-	-	-	-	-	-	-	60,000
Children's Beach Stormwater Pump Station Replacement/Tributary Area	SEWER-27-003	high	10,060,000	-	-	-	-	-	-	-	-	-	10,060,000
Infrastructure(supplemental funding)				-	-	-	-	-	-	-	-	-	
Island-wide Phase II Stormwater Improvements	SEWER-28-001	medium	-	250,000	2,100,000	-	-	-	-	-	-	-	2,350,000
Capacity, Management, Operation and Maintenance (CMOM)	STRWTR-25-003	high	2,000,000	2,000,000	2,000,000	2,000,000	-	-	-	-	-	-	8,000,000
CMOM Mains and Infrastructure Replacement Phase 1 & Phase 11	STRWTR-27-001	high	1,500,000	2,100,000	-	-	-	-	-	-	-	-	3,600,000
Stormwater Total			13,620,000	4,350,000	4,100,000	2,000,000	-	-	-	-	-	-	24,070,000
										FY34	FY35	FY36	TOTAL
GRAND TOTAL			74,409,900	21,590,000	11,150,000	24,900,000	14,225,000	2,000,000	2,000,000	-	-	-	150,274,900