

MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with
Town Clerk's Office and posted at least 48 hours prior to the meeting
(excluding Saturdays, Sundays and Holidays)

RECEIVED

2025 OCT 21 AM 09:58
NANTUCKET TOWN CLERK
Posting Number:T 872

Committee/Board/s	Capital Program Committee
Day, Date, and Time	Thursday, October 23, 2025 @ 2:00 PM
Location / Address	IN-PERSON PARTICIPATION at 131 Pleasant Street, Room A (Trailer) REMOTE PARTICIPATION VIA ZOOM The meeting will be aired at a later time on the Town's Government TV YouTube Channel https://www.youtube.com/channel/UC-sgxAlfdoxteLNzRAUHIxA
Signature of Chair or Authorized Person	Susan M. Carmel

WARNING: IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/88025745204?pwd=FocbSdw3eTYnbMCrd7Aqbiie5SseaC.1>

Meeting ID: 880 2574 5204

Passcode: 882039

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY27 Capital Requests and Out-year Discussion: DPW Fleet, Parks and Solid Waste
6. Committee Reports
7. Date of Next Meeting: Thursday, November 6, 2025 at 2:00pm
8. Adjournment

Town of Nantucket, Massachusetts
Capital Improvement Plan
FY27 thru FY36

DPW - Central Fleet													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Replacement: Town Admin Vehicle	ADMIN-27-002	high		65,000	-	-	-	-	-	-	-	-	65,000
Replacement Ford E-Transit Van	DPW-27-001	high	70,500	-	-	-	-	-	-	-	-	-	70,500
Replacement Ford F350 for Signs Dept	DPW-27-002	high	97,000	-	-	-	-	-	-	-	-	-	97,000
Replacement Forestry Bucket Truck and Equipment/Chipper	DPW-27-003	high	303,400	-	-	-	-	-	-	-	-	-	303,400
Replacement Hook Lift Truck	DPW-27-004	high	415,000	-	-	-	-	-	-	-	-	-	415,000
Replacement Ford F550 Dump Truck	DPW-27-005	high	134,900	-	-	-	-	-	-	-	-	-	134,900
Replacement Ford F350 Operations Truck 18	DPW-27-007	high	91,000	-	-	-	-	-	-	-	-	-	91,000
Replacement of Bobcat Skid Steer Loader	DPW-27-008	low	99,000	-	-	-	-	-	-	-	-	-	99,000
Replacement of OIH Facilities Truck	DPW-27-009	low	72,100	-	-	-	-	-	-	-	-	-	72,100
Replacement of 10 Wheel Dump Truck	FLEET-28-001	high	-	400,000	-	-	-	-	-	-	-	-	400,000
Replacement of F350 Pickup for Operations	FLEET-28-002	medium	-	141,400	-	-	-	-	-	-	-	-	141,400
Replacement Ford F550 Operations	FLEET-28-003	medium	-	160,000	-	-	-	-	-	-	-	-	160,000
Replacement of Elgin Street Sweeper	FLEET-28-004	high	-	200,000	-	-	-	-	-	-	-	-	200,000
Replacement of 2 (two)Ford F550 Operations	FLEET-29-001	medium	-	-	350,000	-	-	-	-	-	-	-	350,000
Replacement of Caterpillar Mini Excavator	FLEET-29-002	high	-	-	100,000	-	-	-	-	-	-	-	100,000
Replacement of 2 (two) Ford F150/Rangers	FLEET-30-001	medium	-	-	-	150,000	-	-	-	-	-	-	150,000
DPW - Central Fleet Total			1,282,900	966,400	450,000	150,000	-	-	-	-	-	-	2,849,300

DPW - Parks													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Nobadeer Field Improvements (Artificial Turf Replacement)	DPW-22-001	medium	-	250,000	-	-	-	-	-	-	-	-	250,000
Parks and Recreation Master Plan Implementation	DPW-23-002	medium	-	300,000	500,000	300,000	600,000	40,000,000	-	-	-	-	41,700,000
Tom Nevers Debris Removal Phase 2	FAC-24-002	high	8,000,000	-	-	-	-	-	-	-	-	-	8,000,000
Tom Nevers Softball Field Fencing Installation	PARKS-26-001	high	75,000	-	-	-	-	-	-	-	-	-	75,000
Delta Fields Fence Installation	PARKS-26-003	high	93,500	-	-	-	-	-	-	-	-	-	93,500
Winter Park Improvements	PARKS-27-001	low	2,153,000	-	-	-	-	-	-	-	-	-	2,153,000
Jetties Playground Replacement	PARKS-27-001	low	200,000	-	-	-	-	-	-	-	-	-	200,000
Tom Nevers Roller Hockey Rink Reconstruction	PARKS-27-003	low	1,090,000	-	-	-	-	-	-	-	-	-	1,090,000
DPW - Parks Total			11,611,500	550,000	500,000	300,000	600,000	40,000,000	-	-	-	-	53,561,500

Solid Waste (E)													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Second Scale & New Scale House Design, Permitting, & Construction	SWEF-26-007	medium	1,674,100	-	-	-	-	-	-	-	-	-	1,674,100
Increase MRF Storage Capacity	SWEF-28-001	medium	-	1,000,000	-	-	-	-	-	-	-	-	1,000,000
Hoop Building for Waste Ban Item Storage	SWEF-28-002	medium	-	750,000	-	-	-	-	-	-	-	-	750,000
Impervious Processing Pad	SWEF-29-001	high	-	-	1,500,000	-	-	-	-	-	-	-	1,500,000
Gore System	SWEF-30-001	low	-	-	-	1,000,000	-	-	-	-	-	-	1,000,000
Solid Waste Facility Storm Water Improvements	SWEF-30-002	high	-	-	-	250,000	500,000	500,000	-	-	-	-	1,250,000
Solid Waste (E) Total			1,674,100	1,750,000	1,500,000	1,250,000	500,000	500,000	-	-	-	-	7,174,100