

MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with
Town Clerk's Office and posted at least 48 hours prior to the meeting
(excluding Saturdays, Sundays and Holidays)

RECEIVED

2025 SEP 15 AM 10:41
NANTUCKET TOWN CLERK
Posting Number:T 768

Committee/Board/s	Capital Program Committee
Day, Date, and Time	Thursday, September 18, 2025 @ 2:00 PM
Location / Address	IN-PERSON PARTICIPATION at 131 Pleasant Street, Room A (Trailer) REMOTE PARTICIPATION VIA ZOOM The meeting will be aired at a later time on the Town's Government TV YouTube Channel https://www.youtube.com/channel/UC-sgxAlfdoxteLNzRAUHIxA
Signature of Chair or Authorized Person	Susan M. Carmel

WARNING: IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/88025745204?pwd=FocbSdw3eTYnbMCrd7Aqbiie5SseaC.1>

Meeting ID: 880 2574 5204

Passcode: 882039

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY27 Capital Requests and Out-year Discussion: Natural Resources
6. Committee Reports
7. Date of Next Meeting: Tuesday, September 23, 2025 at 2:00pm
8. Adjournment

Town of Nantucket, Massachusetts
Capital Improvement Plan
FY27 thru FY36

CRP													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Baxter Road Alternative Access - Construction Phase	CRP-26-001	medium		24,150,000	-	-	-	-	-	-	-	-	24,150,000
Downtown Neighborhood Flood Barrier- Easy Street	CRP-29-001		-	-	105,000,000	-	-	-	-	-	-	-	105,000,000
WWTF Dune Restoration	CRP-30-002	high	-	-	-	38,000,000	-	-	-	-	-	-	38,000,000
Codfish Park Dune Restoration	CRP-30-003		-	-	-	27,000,000	-	-	-	-	-	-	27,000,000
Sand Pumping and Sand Bank Feasibility Study	CRP-31-001		-	-	-	-	500,000	-	-	-	-	-	500,000
Polpis Road Raising and Bridge Conversion at Folger's Marsh	CRP-35-001		-	-	-	-	-	-	-	-	26,250,000	-	26,250,000
Washington Street Corridor Resilience Improvements	CRP-35-002		-	-	-	-	-	-	200,000,000	-	-	-	200,000,000
Wastewater Treatment Facility Resiliency - 30% design	NRD-26-003	high	750,000	-	-	-	-	-	-	-	-	-	750,000
CRP Total			750,000	24,150,000	105,000,000	65,000,000	500,000	-	200,000,000	-	26,250,000	-	421,650,000

Hazard Mitigation													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Madaket/Long Pond Hardening (#F14)	HMP-23-010	medium	250,000	-	-	-	-	-	-	-	-	-	250,000
Madaket/Long Pond Hardening (#F15)	HMP-23-011	medium	250,000	-	-	-	-	-	-	-	-	-	250,000
Hazard Mitigation Total			500,000	-	-	-	-	-	-	-	-	-	500,000

Natural Resources													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Coastal Resiliency	ADMIN-23-005	high	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	-	-	7,000,000
Steamboat Wharf Resilience	CRP-30-001	high	-	-	-	120,000,000	-	-	-	-	-	-	120,000,000
Sesachacha Pond Living Shoreline Construction (supplemental funding)	HMP-22-003	high	-	-	10,000,000	-	-	-	-	-	-	-	10,000,000
Dredge Plan Implementation/Maintenance Dredging	HMP-22-005	medium	2,000,000	2,000,000	2,000,000	-	-	-	-	-	-	-	6,000,000
Environmental Data Collection and Testing Program	NRD-24-001	high	500,000	500,000	-	-	-	-	-	-	-	-	1,000,000
Hulbert Ave. Rain Garden	NRD-27-001	low	150,000	850,000	-	-	-	-	-	-	-	-	1,000,000
Fertilizer Education and Licensing Program	NRD-27-002	high	500,000	-	-	-	-	-	-	-	-	-	500,000
Sesachacha Pond Groundwater Mapping and Nutrient Loading Study	NRD-27-003	medium	350,000	200,000	-	-	-	-	-	-	-	-	550,000
Research Vessel	NRD-27-004	high	-	300,000	-	-	-	-	-	-	-	-	300,000
Air Quality Sampling System	NRD-27-005	medium	200,000	-	-	-	-	-	-	-	-	-	200,000
Climate Action Plan Implementation	NRD-28-001		-	250,000	250,000	250,000	-	-	-	-	-	-	750,000
Implementation of Eelgrass Management Plan	NRD-28-002		-	500,000	500,000	500,000	500,000	500,000	-	-	-	-	2,500,000
Environmental Justice Plan Implementation	NRD-28-003		-	100,000	-	-	-	-	-	-	-	-	100,000
Brant Point Shellfish Hatchery Dock Repairs and Resiliency Upgrade - Phase 2	NRD-28-004		-	2,500,000	-	-	-	-	-	-	-	-	2,500,000
Groundwater Mapping and Nutrient Flow Investigations(harbors & great ponds)	NRD-29-001		-	-	750,000	-	550,000	-	550,000	-	750,000	-	2,600,000
Natural Resources Total			4,700,000	8,200,000	14,500,000	121,750,000	2,050,000	1,500,000	1,550,000	-	750,000	-	155,000,000

OVERALL	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
GRAND TOTAL			5,950,000	32,350,000	119,500,000	186,750,000	2,550,000	1,500,000	201,550,000	-	27,000,000	-	577,150,000