

MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with
Town Clerk's Office and posted at least 48 hours prior to the meeting
(excluding Saturdays, Sundays and Holidays)

RECEIVED

2025 SEP 12 AM 09:57
NANTUCKET TOWN CLERK
Posting Number: T 759

Committee/Board/s	Capital Program Committee
Day, Date, and Time	Tuesday September 16, 2025 @ 2:00 PM
Location / Address	IN-PERSON PARTICIPATION at 131 Pleasant Street, Room B (Trailer) REMOTE PARTICIPATION VIA ZOOM The meeting will be aired at a later time on the Town's Government TV YouTube Channel https://www.youtube.com/channel/UC-sgxAlfdoxteLNzRAUHIxA
Signature of Chair or Authorized Person	Susan M. Carmel

WARNING: IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/87283154697?pwd=OCDj9LLq1gXGkPeM5bEbImeecWQ0cx.1>

Meeting ID: 872 8315 4697

Passcode: 957884

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY27 Capital Requests and Out-year Discussion: Information Technology, Fire, Police, Marine
6. Department Liaison Assignments
7. Committee Reports
8. Date of Next Meeting: Thursday, September 18, 2025 at 2:00pm
9. Adjournment

Town of Nantucket, Massachusetts
Capital Improvement Plan
FY27 thru FY36

Fire Department													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Ambulance 1 Replacement	FIRE-17-002	high	-	-	700,000	-	-	-	-	-	-	-	700,000
Staff Vehicle Replacement	FIRE-18-001	medium	-	85,000	-	-	-	-	-	-	-	-	85,000
Ambulance 2 Replacement	FIRE-18-002	medium	-	-	700,000	-	-	-	-	-	-	-	700,000
Staff Vehicle F-2090 Replacement	FIRE-19-001	high	-	-	-	-	-	-	-	-	85,000	-	85,000
Engine 3 Replacement	FIRE-22-001	high	-	-	-	-	-	-	-	-	-	2,000,000	2,000,000
Replacement: (2) Compact All-terrain Fire Engines	FIRE-27-001	high	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000
Fire Department Total			1,000,000	85,000	700,000	-	-	-	-	-	85,000	2,000,000	4,570,000
IS/GIS													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Maintain Network Infrastructure	ADMIN-17-001	medium	-	50,000	50,000	50,000	50,000	50,000	50,000	-	-	-	300,000
Server Virtualization and Maintenance	ADMIN-17-002	high	-	-	75,000	-	75,000	-	75,000	-	75,000	-	300,000
Replacement: Town Computers	ADMIN-18-001	medium	110,000	115,000	120,000	125,000	130,000	135,000	140,000	-	-	-	875,000
GIS Digital Imaging Updates	ADMIN-18-002	medium	-	300,000	-	-	-	-	300,000	-	-	-	600,000
Replacement: Town Phone System	ADMIN-27-004	medium	350,000	100,000	-	-	-	-	-	-	-	-	450,000
Replacement: Online Permitting Software	ADMIN-27-005	high	100,000	-	-	-	-	-	-	-	-	-	100,000
IS/GIS Total			560,000	565,000	245,000	175,000	255,000	185,000	565,000	-	75,000	-	2,625,000
Marine Department													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Harbormaster Building Renovation/Reconstruction (supplemental)	PUBL-23-007	high	1,500,000	-	-	-	-	-	-	-	-	-	1,500,000
Replacement: Patrol Boat P-1	PUBL-25-002	high	603,900	-	-	-	-	-	-	-	-	-	603,900
Replacement: Harbormaster Truck	PUBL-26-004	high	58,900	-	-	-	-	-	-	-	-	-	58,900
Replacement: Harbormaster Truck	PUBL-28-003	high	-	59,000	-	-	-	-	-	-	-	-	59,000
Marine Department Total			2,162,800	59,000	-	-	-	-	-	-	-	-	2,221,800
Police Department													
Project Name	#	Priority	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
Women's Locker Room Expansion	PUBL-26-003	medium	115,000	-	-	-	-	-	-	-	-	-	115,000
Vehicle Security Gates Improvements	PUBL-27-001	high	130,000	-	-	-	-	-	-	-	-	-	130,000
Seasonal Employee Dormitory Improvements Phase IV	PUBL-27-002	high	5,400,000	-	-	-	-	-	-	-	-	-	5,400,000
Replacement of Duty Firearms	PUBL-28-001	medium	-	-	-	-	-	-	-	-	83,500	-	83,500
Police Body-worn & Vehicle Camera System	PUBL-28-002	high	-	650,000	-	-	-	-	-	-	-	-	650,000
Public Safety Building Maintenance and Repairs	PUBL-29-001	medium	-	-	200,000	-	-	-	-	-	-	-	200,000
Town-wide Radio System Infrastructure Replacement	PUBL-29-002	medium	-	-	5,950,000	-	-	-	-	-	-	-	5,950,000
Police Department Total			5,645,000	650,000	6,150,000	-	-	-	-	-	83,500	-	12,528,500
OVERALL			FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	TOTAL
GRAND TOTAL			9,367,800	1,359,000	7,095,000	175,000	255,000	185,000	565,000	-	243,500	2,000,000	21,945,300