



MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

RECEIVED

2024 OCT 11 AM 10:21
NANTUCKET TOWN CLERK
Posting Number:T 931

Committee/Board/s | Capital Program Committee

Day, Date, and Time | Thursday, October 17, 2024 @ 3:00 PM

Location / Address | **131 PLEASANT STREET, TRAILER ROOM B
AND REMOTE PARTICIPATION VIA ZOOM**
The meeting will be aired at a later time on the Town's Government TV
YouTube Channel
<https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHIxA>

**Signature of Chair or
Authorized Person** | Susan M. Carmel

WARNING:

**IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF
MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML
STATUTE, NO MEETING MAY BE HELD!**

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/86018564128?pwd=oJ3sUmlsHD5k7faTQiQUV1M3DDFpTJ.1>

Meeting ID: 860 1856 4128

Passcode: 360874

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY26 Capital Requests and Out-year Discussion: Solid Waste and any additional DPW requests
6. RORI Valuations – Requests to-date
7. Committee Reports
8. Date of Next Meeting – Thursday, October 24, 2024 at 2:00pm
9. Adjournment

Town of Nantucket, Massachusetts
Capital Improvement Plan
FY22 thru FY31

Solid Waste (G)													
Project Name	#	Priority	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Landfill Closure: Phase 1 (Supplemental Funding)	SWEF-20-001	high	-	-	5,000,000	-	-	-	-	-	-	-	5,000,000
Replacement Vehicle-Staff	SWEF-23-020	medium	-	40,000	-	-	-	-	-	-	-	-	40,000
Purchase Composter	SWEF-25-001	high	-	-	-	1,000,000	-	-	-	-	-	-	1,000,000
Purchase of Transfer Station	SWEF-25-002	high	-	-	-	3,400,000	-	-	-	-	-	-	3,400,000
Landfill Cell 3B Expansion	SWEF-25-005	high	-	-	-	5,065,000	-	-	-	-	-	-	5,065,000
Solid Waste (G) Total			-	40,000	5,000,000	9,465,000	-	-	-	-	-	-	14,505,000

Solid Waste (E)													
Project Name	#	Priority	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Smart compacter waste receptacles	SWEF-23-002	medium	-	151,034	-	-	-	-	-	-	200,000	-	351,034
Materials Recovery Facility Improvements-Roof Replacement	SWEF-23-003	high	-	332,000	-	-	-	-	-	-	-	-	332,000
Materials Recovery Facility improvements-Upgrade restrooms and breakroom	SWEF-23-005	medium	-	80,000	-	-	-	-	-	-	-	-	80,000
Materials Recovery Facility Improvements-New concrete pad and catwalk	SWEF-23-006	medium	-	300,000	-	-	-	-	-	-	-	-	300,000
Take-It-or-Leave-It (TIOLI) Improvements-Move/install 131 Pleasant trailer at TIOLI	SWEF-23-007	medium	-	250,000	-	-	-	-	-	-	-	-	250,000
Take-It-or-Leave-It (TIOLI) Improvements-Replace roof and siding	SWEF-23-008	medium	-	100,000	-	-	-	-	-	-	-	-	100,000
Hard-To-Manage-Waste Building-New building	SWEF-23-009	medium	-	500,000	-	-	-	-	-	-	-	-	500,000
Materials Recovery Facility Improvements-Replace MRF sprinklers	SWEF-23-010	medium	-	60,000	-	-	-	-	-	-	-	-	60,000
Landfill-Repair site fences and gates (Landfill and TIOLI)	SWEF-23-011	medium	-	125,000	-	-	-	-	-	-	-	-	125,000
Landfill-Replace front gate	SWEF-23-012	medium	-	60,000	-	-	-	-	-	-	-	-	60,000
Storm Water Improvemnts-Pave composting pad/treat run-off	SWEF-23-013	low	-	600,000	-	-	-	-	-	-	-	-	600,000
Materials Recovery Facility Improvements-Upgrade sorting station	SWEF-23-014	low	-	346,134	-	-	-	-	-	-	-	-	346,134
Materials Recovery Facility Improvements-De-bagger	SWEF-23-015	low	-	125,000	-	-	-	-	-	-	-	-	125,000
Purchase of a Third Baler at the Materials Recovery Facility	SWEF-23-016	medium	-	-	380,000	-	-	-	-	-	-	-	380,000
Purchase of a Second Scale for Transfer Station	SWEF-23-017	medium	-	-	210,000	-	-	-	-	-	-	-	210,000
Paving and Storm Water Improvements - Phase 2	SWEF-23-018	high	-	-	500,000	-	-	-	-	-	-	-	500,000
TIOLI Roll-off Truck Purchase	SWEF-25-003	high	-	-	-	150,000	-	-	-	-	-	-	150,000
Composter Aeration Building Siding and Roof Replacement/Repair	SWEF-26-001	medium	-	-	-	-	400,000	-	-	-	-	-	400,000
Composter Tip Building Siding and Roof Replacement/Repairs	SWEF-26-002	medium	-	-	-	-	275,000	-	-	-	-	-	275,000
Composter Bio-Filter Building Improvements	SWEF-26-003	medium	-	-	-	-	600,000	-	-	-	-	-	600,000
Composter Tip Building Ram Feed System Repairs	SWEF-26-004	medium	-	-	-	-	500,000	-	-	-	-	-	500,000
Composter Aeration and Tip Buildings: New Conveyor System	SWEF-26-005	medium	-	-	-	-	600,000	-	-	-	-	-	600,000
NEW: Security Cameras	SWEF-26-006	medium	-	-	-	-	50,000	-	-	-	-	-	50,000
Solid Waste (E) Total			-	3,029,168	1,090,000	150,000	2,425,000	-	-	-	200,000	-	6,894,168
GRAND TOTAL			-	3,069,168	6,090,000	9,615,000	2,425,000	-	-	-	200,000	-	21,399,168