



MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

RECEIVED

2024 OCT 07 AM 10:32
NANTUCKET TOWN CLERK
Posting Number:T 911

Committee/Board/s	Capital Program Committee
Day, Date, and Time	Thursday, October 10, 2024 @ 3:00 PM
Location / Address	131 PLEASANT STREET, TRAILER ROOM A AND REMOTE PARTICIPATION VIA ZOOM The meeting will be aired at a later time on the Town's Government TV YouTube Channel https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHIxA
Signature of Chair or Authorized Person	Susan M. Carmel

WARNING:

**IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF
MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML
STATUTE, NO MEETING MAY BE HELD!**

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/88258849055?pwd=FiW1xCYBIcYqLZqxuWPCzx77Eg20FZ.1>

Meeting ID: 882 5884 9055

Passcode: 350634

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY26 Capital Requests and Out-year Discussion: DPW Central Fleet and Facilities
6. Report-writing Working Group
7. RORI Valuations – Requests to-date
8. Committee Reports
9. Date of Next Meeting – Thursday, October 17, 2024 at 3:00pm
10. Adjournment

Town of Nantucket, Massachusetts
Capital Improvement Plan
FY22 thru FY31

DPW - Central Fleet

Project Name	#	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Replacement of (2) Assessor's Office Vehicles	ADMIN-26-003	-	-	-	-	100,000	-	-	-	-	-	100,000
DPW Mechanic's Truck Replacement	DPW-23-012	-	-	-	120,000	-	-	-	-	-	-	120,000
NEW: Ford E-Transit Van Purchase	FLEET-26-001	-	-	-	-	73,000	-	-	-	-	-	73,000
Front-end Loader Replacement	FLEET-26-002	-	-	-	-	282,000	-	-	-	-	-	282,000
10-Wheeler Dump Truck Replacement	FLEET-26-005	-	-	-	-	375,000	-	-	-	-	-	375,000
New: Parks and Recreation Pickup Truck	TRAN-24-002	-	-	-	82,500	-	-	-	-	-	-	82,500
New: Parks and Recreation Dump Truck	TRAN-25-005	-	-	-	129,800	-	-	-	-	-	-	129,800
New: 9-foot Dumping Stake Body Truck	TRAN-25-006	-	-	-	121,000	-	-	-	-	-	-	121,000
Dump Truck Replacement	TRAN-25-007	-	-	-	129,800	-	-	-	-	-	-	129,800
Facilities Dump Truck Replacement	TRAN-25-009	-	-	-	121,000	-	-	-	-	-	-	121,000
Facilities Utility Body Truck Replacement	TRAN-25-010	-	-	-	104,500	-	-	-	-	-	-	104,500
DPW - Central Fleet Total		-	-	-	808,600	830,000	-	-	-	-	-	1,638,600

DPW - Facilities

Project Name	#	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Security Cameras and Lighting	ADMIN-24-006	-	-	70,000	-	-	-	-	-	-	-	70,000
New DPW Facility: Design (supplemental funding)	FAC-17-001	-	-	-	-	1,500,000	-	-	-	-	-	1,500,000
Town-wide Municipal Facilities Improvements (supplemental funding)	FAC-26-001	6,500,000	-	-	-	5,500,000	-	-	-	-	-	12,000,000
New DPW Facility: Construction	FAC-26-002	-	-	-	-	80,000,000	-	-	-	-	-	80,000,000
DPW - Facilities Total		6,500,000	-	70,000	-	87,000,000	-	-	-	-	-	93,570,000

DPW - Parks

Project Name	#	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Nobadeer Field Improvements (Artificial Turf Replacement)	DPW-22-001	-	-	-	-	-	-	250,000	-	-	-	250,000
Parks and Recreation Master Plan	DPW-23-002	-	-	-	-	-	10,000,000	-	-	-	-	10,000,000
Tom Nevers Debris Removal & Dune Restoration	FAC-24-002	-	-	-	2,000,000	-	-	-	-	-	-	2,000,000
Reconstruction of Jetties Tennis Courts	PARKS-24-001	-	-	-	1,900,000	-	-	-	-	-	-	1,900,000
New Playground Facility at Nobadeer Fields	PARKS-24-002	-	-	-	635,942	-	-	-	-	-	-	635,942
Tom Nevers Playground Reconstruction	PARKS-24-003	-	-	-	157,116	-	-	-	-	-	-	157,116
Tom Nevers Softball Field Fencing Installation	PARKS-26-001	-	-	-	-	-	75,000	-	-	-	-	75,000
Natural Turf Care Equipment Replacement	PARKS-26-002	-	-	-	-	96,000	-	-	-	-	-	96,000
Delta Fields Fence Installation	PARKS-26-003	-	-	-	-	-	93,500	-	-	-	-	93,500
DPW - Parks Total		-	-	-	4,693,058	96,000	10,168,500	250,000	-	-	-	15,207,558

DPW - Transportation

Project Name	#	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Ground Mapping Radar (for downtown historic sidewalks)	ADMIN-25-007	-	-	-	100,000	-	-	-	-	-	-	100,000
Test New Percentages	ADMIN-27-001	-	-	-	-	-	55,000	-	-	-	-	55,000
Replace DPW Fuel Tank	PUBL-24-002	-	-	375,000	-	-	-	-	-	-	-	375,000
Sidewalk Improvement Plan (SBSP)	TRAN-17-001	1,060,900	1,100,000	1,125,000	1,160,000	1,200,000	1,230,000	1,300,000	1,300,000	1,300,000	1,300,000	12,075,900
Island-Wide Road Improvements (SBSP)	TRAN-17-002	1,250,000	2,000,000	2,000,000	3,000,000	2,000,000	3,500,000	-	-	-	-	13,750,000
Surfside Area Roads Reconstruction Phase 2: Lover's Lane	TRAN-17-004	3,272,892	-	-	-	-	-	-	-	-	-	3,272,892
Newtown Road Improvements (SB SP)	TRAN-17-005	1,200,000	-	-	-	-	-	-	-	-	-	1,200,000
Massasoit Bridge Redesign w/Construction	TRAN-19-008	-	-	-	-	-	1,000,000	-	-	-	-	1,000,000
Millie's Bridge Redesign w/Construction	TRAN-19-009	-	500,000	-	-	-	-	-	-	-	-	500,000
Permanent Traffic Data Collection Stations (SB SP)	TRAN-19-010	175,000	-	-	-	-	-	-	-	-	-	175,000
Multi-Use Path Maintenance (SBSP)	TRAN-20-001	250,000	250,000	1,000,000	1,000,000	1,000,000	1,070,000	1,100,000	1,130,000	1,160,000	1,190,000	9,150,000
Cobblestone Improvements	TRAN-20-002	250,000	525,000	550,000	565,000	550,000	600,000	620,000	640,000	660,000	680,000	5,640,000
Wauwinet Road Multi-Use Path (Supplemental Funding)	TRAN-20-003	-	-	4,600,100	-	-	-	-	-	-	-	4,600,100

Project Name	#	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
'Sconset Footbridge Construction	TRAN-21-001	100,000	-	-	-	-	-	-	-	-	-	100,000
'Sconset Footbridge Repairs (supplemental funding)	TRAN-21-001	-	-	-	409,000	-	-	-	-	-	-	409,000
Decommission Fire Cisterns	TRAN-23-003	-	-	-	193,000	-	-	-	-	-	-	193,000
Pleasant Street Repaving/Silver to Main (Supplemental Funding)	TRAN-23-004	-	2,000,000	-	-	-	-	-	-	-	-	2,000,000
Surfside Area Roads Reconstruction (Supplemental Funding)	TRAN-24-001	-	-	13,000,000	-	-	-	-	-	-	-	13,000,000
Tom Nevers Multi-Use Path: Construction (supplemental funding)	TRAN-25-001	-	-	-	-	6,853,706	-	-	-	-	-	6,853,706
Main Street Sidewalk Reconstruction	TRAN-25-002	-	-	-	-	-	1,600,000	-	-	-	-	1,600,000
Newtown Road Improvements (supplemental funding)	TRAN-25-003	-	-	-	2,000,000	-	-	-	-	-	-	2,000,000
Pleasant St (Five Corners to Roundabout) & Williams Ln Complete Streets	TRAN-26-002	-	-	-	-	1,911,650	-	-	-	-	-	1,911,650
Madaket Road Raising and Bridge Conversion	TRAN-30-001	-	-	-	-	-	-	-	-	40,000,000	-	40,000,000
DPW - Transportation Total		7,558,792	6,375,000	22,650,100	8,427,000	13,515,356	9,055,000	3,020,000	3,070,000	43,120,000	3,170,000	119,961,248

Public Works

Project Name	#	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
CCTV Phased Work	DPW-18-001	266,552	-	-	-	-	-	-	-	-	-	266,552
Fleet - Sweeper	DPW-21-001	250,000	-	-	-	-	-	-	-	-	-	250,000
Fleet - Two Ford Ranger(s)	DPW-21-003	90,000	-	-	-	-	-	-	-	-	-	90,000
Fleet - Ford F-350	DPW-21-004	60,000	-	-	-	-	-	-	-	-	-	60,000
Fleet - 6-wheel Dump Truck	DPW-21-005	180,000	-	-	-	-	-	-	-	-	-	180,000
Nobadeer Field House (Supplemental Funding)	DPW-22-002	2,000,000	-	-	-	-	-	-	-	-	-	2,000,000
Parks and Rec Master Plan (Phase 1 of 3)	DPW-23-002	-	500,000	-	-	-	-	-	-	-	-	500,000
Jetties Beach tennis courts crack sealing	DPW-23-003	-	75,000	-	-	-	-	-	-	-	-	75,000
Replace chain-link fence around the skate park	DPW-23-004	-	75,000	-	-	-	-	-	-	-	-	75,000
Fleet-Two Ford Rangers (Replacement)	DPW-23-006	-	96,000	-	-	-	-	-	-	-	-	96,000
Fleet-Skid Steer Loader (Replacement)	DPW-23-007	-	72,000	-	-	-	-	-	-	-	-	72,000
Fleet-Ford F350 (Replacement)	DPW-23-008	-	68,000	-	-	-	-	-	-	-	-	68,000
Fleet-Ford F 550 (Replacement)	DPW-23-009	-	80,000	-	-	-	-	-	-	-	-	80,000
Fleet-(Accessory)"Forestry Package" for Cat Skid Steer	DPW-23-010	-	50,000	-	-	-	-	-	-	-	-	50,000
Fleet-Tandem Vibratory Roller (Replacement)	DPW-23-011	-	50,000	-	-	-	-	-	-	-	-	50,000
Fleet- Mini Sweeper	DPW-23-013	-	120,000	-	-	-	-	-	-	-	-	120,000
Earthquake Study (#EQ2)	DPW-24-001	-	-	-	-	-	50,000	-	-	-	-	50,000
Turf Maintenance Equipment Replacement/Upgrade	DPW-24-005	-	-	-	100,000	-	-	-	-	-	-	100,000
Cat 420 Backhoe Replacement	DPW-25-003	-	-	-	153,800	-	-	-	-	-	-	153,800
Kubota M4070 Tractor Replacement	DPW-25-004	-	-	-	84,400	-	-	-	-	-	-	84,400
Washington Street Parking Lot Reconstruction	FAC-24-001	-	-	-	-	-	2,000,000	-	-	-	-	2,000,000
Nobadeer Soccer Field Addition & Expansion (Parks and Rec Master Plan)	FAC-24-003	-	-	3,800,000	-	-	-	-	-	-	-	3,800,000
Children's Beach Storm Water Pump (HMP ID #F9)	HMP-21-006	4,300,000	-	-	-	-	-	-	-	-	-	4,300,000
Public Works Total		7,146,552	1,186,000	3,800,000	338,200	-	2,050,000	-	-	-	-	14,520,752

OVERALL

Project Name	#	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
GRAND TOTAL		21,205,344	7,561,000	26,520,100	14,266,858	101,441,356	21,273,500	3,270,000	3,070,000	43,120,000	3,170,000	244,898,158