



## MEETING POSTING

### TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

**RECEIVED**

2024 OCT 01 AM 09:52  
NANTUCKET TOWN CLERK  
Posting Number:T 884

|                                                |                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Committee/Board/s</b>                       | Capital Program Committee                                                                                                                                                                                                                                                                                    |
| <b>Day, Date, and Time</b>                     | Thursday, October 3, 2024 @ 3:00 PM                                                                                                                                                                                                                                                                          |
| <b>Location / Address</b>                      | <b>131 PLEASANT STREET, TRAILER ROOM A<br/>AND REMOTE PARTICIPATION VIA ZOOM</b><br>The meeting will be aired at a later time on the Town's Government TV YouTube Channel<br><a href="https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHIxA">https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHIxA</a> |
| <b>Signature of Chair or Authorized Person</b> | Susan M. Carmel                                                                                                                                                                                                                                                                                              |

### **WARNING:**

**IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF  
MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML  
STATUTE, NO MEETING MAY BE HELD!**

### AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/88258849055?pwd=FiW1xCYBIcYqLZqxuWPCzx77Eg20FZ.1>

Meeting ID: 882 5884 9055

Passcode: 350634

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY26 Capital Requests and Out-year Discussion: DPW Transportation
6. Report-writing Working Group
7. RORI Valuations – Requests to-date
8. Committee Reports
9. Date of Next Meeting – Thursday, October 10, 2024 at 3:00pm
10. Adjournment

**Town of Nantucket, Massachusetts**  
**Capital Improvement Plan**  
**FY22 thru FY31**

DPW - Central Fleet

| Project Name                                  | #            | FY22 | FY23 | FY24 | FY25           | FY26           | FY27 | FY28 | FY29 | FY30 | FY31 | TOTAL            |
|-----------------------------------------------|--------------|------|------|------|----------------|----------------|------|------|------|------|------|------------------|
| Replacement of (2) Assessor's Office Vehicles | ADMIN-26-003 | -    | -    | -    | -              | 100,000        | -    | -    | -    | -    | -    | 100,000          |
| DPW Mechanic's Truck Replacement              | DPW-23-012   | -    | -    | -    | 120,000        | -              | -    | -    | -    | -    | -    | 120,000          |
| NEW: Ford E-Transit Van Purchase              | FLEET-26-001 | -    | -    | -    | -              | 73,000         | -    | -    | -    | -    | -    | 73,000           |
| Front-end Loader Replacement                  | FLEET-26-002 | -    | -    | -    | -              | 282,000        | -    | -    | -    | -    | -    | 282,000          |
| 10-Wheeler Dump Truck Replacement             | FLEET-26-005 | -    | -    | -    | -              | 375,000        | -    | -    | -    | -    | -    | 375,000          |
| New: Parks and Recreation Pickup Truck        | TRAN-24-002  | -    | -    | -    | 82,500         | -              | -    | -    | -    | -    | -    | 82,500           |
| New: Parks and Recreation Dump Truck          | TRAN-25-005  | -    | -    | -    | 129,800        | -              | -    | -    | -    | -    | -    | 129,800          |
| New: 9-foot Dumping Stake Body Truck          | TRAN-25-006  | -    | -    | -    | 121,000        | -              | -    | -    | -    | -    | -    | 121,000          |
| Dump Truck Replacement                        | TRAN-25-007  | -    | -    | -    | 129,800        | -              | -    | -    | -    | -    | -    | 129,800          |
| Facilities Dump Truck Replacement             | TRAN-25-009  | -    | -    | -    | 121,000        | -              | -    | -    | -    | -    | -    | 121,000          |
| Facilities Utility Body Truck Replacement     | TRAN-25-010  | -    | -    | -    | 104,500        | -              | -    | -    | -    | -    | -    | 104,500          |
| <b>DPW - Central Fleet Total</b>              |              | -    | -    | -    | <b>808,600</b> | <b>830,000</b> | -    | -    | -    | -    | -    | <b>1,638,600</b> |

DPW - Facilities

| Project Name                                                       | #            | FY22             | FY23 | FY24          | FY25 | FY26              | FY27 | FY28 | FY29 | FY30 | FY31 | TOTAL             |
|--------------------------------------------------------------------|--------------|------------------|------|---------------|------|-------------------|------|------|------|------|------|-------------------|
| Security Cameras and Lighting                                      | ADMIN-24-006 | -                | -    | 70,000        | -    | -                 | -    | -    | -    | -    | -    | 70,000            |
| New DPW Facility: Design (supplemental funding)                    | FAC-17-001   | -                | -    | -             | -    | 1,500,000         | -    | -    | -    | -    | -    | 1,500,000         |
| Town-wide Municipal Facilities Improvements (supplemental funding) | FAC-26-001   | 6,500,000        | -    | -             | -    | 5,500,000         | -    | -    | -    | -    | -    | 12,000,000        |
| New DPW Facility: Construction                                     | FAC-26-002   | -                | -    | -             | -    | 80,000,000        | -    | -    | -    | -    | -    | 80,000,000        |
| <b>DPW - Facilities Total</b>                                      |              | <b>6,500,000</b> | -    | <b>70,000</b> | -    | <b>87,000,000</b> | -    | -    | -    | -    | -    | <b>93,570,000</b> |

DPW - Parks

| Project Name                                              | #            | FY22 | FY23 | FY24 | FY25             | FY26          | FY27              | FY28           | FY29 | FY30 | FY31 | TOTAL             |
|-----------------------------------------------------------|--------------|------|------|------|------------------|---------------|-------------------|----------------|------|------|------|-------------------|
| Nobadeer Field Improvements (Artificial Turf Replacement) | DPW-22-001   | -    | -    | -    | -                | -             | -                 | 250,000        | -    | -    | -    | 250,000           |
| Parks and Recreation Master Plan                          | DPW-23-002   | -    | -    | -    | -                | -             | 10,000,000        | -              | -    | -    | -    | 10,000,000        |
| Tom Nevers Debris Removal & Dune Restoration              | FAC-24-002   | -    | -    | -    | 2,000,000        | -             | -                 | -              | -    | -    | -    | 2,000,000         |
| Reconstruction of Jetties Tennis Courts                   | PARKS-24-001 | -    | -    | -    | 1,900,000        | -             | -                 | -              | -    | -    | -    | 1,900,000         |
| New Playground Facility at Nobadeer Fields                | PARKS-24-002 | -    | -    | -    | 635,942          | -             | -                 | -              | -    | -    | -    | 635,942           |
| Tom Nevers Playground Reconstruction                      | PARKS-24-003 | -    | -    | -    | 157,116          | -             | -                 | -              | -    | -    | -    | 157,116           |
| Tom Nevers Softball Field Fencing Installation            | PARKS-26-001 | -    | -    | -    | -                | -             | 75,000            | -              | -    | -    | -    | 75,000            |
| Natural Turf Care Equipment Replacement                   | PARKS-26-002 | -    | -    | -    | -                | 96,000        | -                 | -              | -    | -    | -    | 96,000            |
| Delta Fields Fence Installation                           | PARKS-26-003 | -    | -    | -    | -                | -             | 93,500            | -              | -    | -    | -    | 93,500            |
| <b>DPW - Parks Total</b>                                  |              | -    | -    | -    | <b>4,693,058</b> | <b>96,000</b> | <b>10,168,500</b> | <b>250,000</b> | -    | -    | -    | <b>15,207,558</b> |

DPW - Transportation

| Project Name                                             | #            | FY22      | FY23      | FY24      | FY25      | FY26      | FY27      | FY28      | FY29      | FY30      | FY31      | TOTAL      |
|----------------------------------------------------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Ground Mapping Radar (for downtown historic sidewalks)   | ADMIN-25-007 | -         | -         | -         | 100,000   | -         | -         | -         | -         | -         | -         | 100,000    |
| Test New Percentages                                     | ADMIN-27-001 | -         | -         | -         | -         | -         | 55,000    | -         | -         | -         | -         | 55,000     |
| Replace DPW Fuel Tank                                    | PUBL-24-002  | -         | -         | 375,000   | -         | -         | -         | -         | -         | -         | -         | 375,000    |
| Sidewalk Improvement Plan (SBSP)                         | TRAN-17-001  | 1,060,900 | 1,100,000 | 1,125,000 | 1,160,000 | 1,200,000 | 1,230,000 | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 12,075,900 |
| Island-Wide Road Improvements (SBSP)                     | TRAN-17-002  | 1,250,000 | 2,000,000 | 2,000,000 | 3,000,000 | 2,000,000 | 3,500,000 | -         | -         | -         | -         | 13,750,000 |
| Surfside Area Roads Reconstruction Phase 2: Lover's Lane | TRAN-17-004  | 3,272,892 | -         | -         | -         | -         | -         | -         | -         | -         | -         | 3,272,892  |
| Newtown Road Improvements (SB SP)                        | TRAN-17-005  | 1,200,000 | -         | -         | -         | -         | -         | -         | -         | -         | -         | 1,200,000  |
| Massasoit Bridge Redesign w/Construction                 | TRAN-19-008  | -         | -         | -         | -         | -         | 1,000,000 | -         | -         | -         | -         | 1,000,000  |
| Millie's Bridge Redesign w/Construction                  | TRAN-19-009  | -         | 500,000   | -         | -         | -         | -         | -         | -         | -         | -         | 500,000    |
| Permanent Traffic Data Collection Stations (SB SP)       | TRAN-19-010  | 175,000   | -         | -         | -         | -         | -         | -         | -         | -         | -         | 175,000    |
| Multi-Use Path Maintenance (SBSP)                        | TRAN-20-001  | 250,000   | 250,000   | 1,000,000 | 1,000,000 | 1,000,000 | 1,070,000 | 1,100,000 | 1,130,000 | 1,160,000 | 1,190,000 | 9,150,000  |
| Cobblestone Improvements                                 | TRAN-20-002  | 250,000   | 525,000   | 550,000   | 565,000   | 550,000   | 600,000   | 620,000   | 640,000   | 660,000   | 680,000   | 5,640,000  |
| Wauwinet Road Multi-Use Path (Supplemental Funding)      | TRAN-20-003  | -         | -         | 4,600,100 | -         | -         | -         | -         | -         | -         | -         | 4,600,100  |

| Project Name                                                            | #           | FY22             | FY23             | FY24              | FY25             | FY26              | FY27             | FY28             | FY29             | FY30              | FY31             | TOTAL              |
|-------------------------------------------------------------------------|-------------|------------------|------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|--------------------|
| 'Sconset Footbridge Construction                                        | TRAN-21-001 | 100,000          | -                | -                 | -                | -                 | -                | -                | -                | -                 | -                | 100,000            |
| 'Sconset Footbridge Repairs (supplemental funding)                      | TRAN-21-001 | -                | -                | -                 | 409,000          | -                 | -                | -                | -                | -                 | -                | 409,000            |
| Decommission Fire Cisterns                                              | TRAN-23-003 | -                | -                | -                 | 193,000          | -                 | -                | -                | -                | -                 | -                | 193,000            |
| Pleasant Street Repaving/Silver to Main (Supplemental Funding)          | TRAN-23-004 | -                | 2,000,000        | -                 | -                | -                 | -                | -                | -                | -                 | -                | 2,000,000          |
| Surfside Area Roads Reconstruction (Supplemental Funding)               | TRAN-24-001 | -                | -                | 13,000,000        | -                | -                 | -                | -                | -                | -                 | -                | 13,000,000         |
| Tom Nevers Multi-Use Path: Construction (supplemental funding)          | TRAN-25-001 | -                | -                | -                 | -                | 6,853,706         | -                | -                | -                | -                 | -                | 6,853,706          |
| Main Street Sidewalk Reconstruction                                     | TRAN-25-002 | -                | -                | -                 | -                | -                 | 1,600,000        | -                | -                | -                 | -                | 1,600,000          |
| Newtown Road Improvements (supplemental funding)                        | TRAN-25-003 | -                | -                | -                 | 2,000,000        | -                 | -                | -                | -                | -                 | -                | 2,000,000          |
| Pleasant St (Five Corners to Roundabout) & Williams Ln Complete Streets | TRAN-26-002 | -                | -                | -                 | -                | 1,911,650         | -                | -                | -                | -                 | -                | 1,911,650          |
| Madaket Road Raising and Bridge Conversion                              | TRAN-30-001 | -                | -                | -                 | -                | -                 | -                | -                | -                | 40,000,000        | -                | 40,000,000         |
| <b>DPW - Transportation Total</b>                                       |             | <b>7,558,792</b> | <b>6,375,000</b> | <b>22,650,100</b> | <b>8,427,000</b> | <b>13,515,356</b> | <b>9,055,000</b> | <b>3,020,000</b> | <b>3,070,000</b> | <b>43,120,000</b> | <b>3,170,000</b> | <b>119,961,248</b> |

Public Works

| Project Name                                                           | #          | FY22             | FY23             | FY24             | FY25           | FY26     | FY27             | FY28     | FY29     | FY30     | FY31     | TOTAL             |
|------------------------------------------------------------------------|------------|------------------|------------------|------------------|----------------|----------|------------------|----------|----------|----------|----------|-------------------|
| CCTV Phased Work                                                       | DPW-18-001 | 266,552          | -                | -                | -              | -        | -                | -        | -        | -        | -        | 266,552           |
| Fleet - Sweeper                                                        | DPW-21-001 | 250,000          | -                | -                | -              | -        | -                | -        | -        | -        | -        | 250,000           |
| Fleet - Two Ford Ranger(s)                                             | DPW-21-003 | 90,000           | -                | -                | -              | -        | -                | -        | -        | -        | -        | 90,000            |
| Fleet - Ford F-350                                                     | DPW-21-004 | 60,000           | -                | -                | -              | -        | -                | -        | -        | -        | -        | 60,000            |
| Fleet - 6-wheel Dump Truck                                             | DPW-21-005 | 180,000          | -                | -                | -              | -        | -                | -        | -        | -        | -        | 180,000           |
| Nobadeer Field House (Supplemental Funding)                            | DPW-22-002 | 2,000,000        | -                | -                | -              | -        | -                | -        | -        | -        | -        | 2,000,000         |
| Parks and Rec Master Plan (Phase 1 of 3)                               | DPW-23-002 | -                | 500,000          | -                | -              | -        | -                | -        | -        | -        | -        | 500,000           |
| Jetties Beach tennis courts crack sealing                              | DPW-23-003 | -                | 75,000           | -                | -              | -        | -                | -        | -        | -        | -        | 75,000            |
| Replace chain-link fence around the skate park                         | DPW-23-004 | -                | 75,000           | -                | -              | -        | -                | -        | -        | -        | -        | 75,000            |
| Fleet-Two Ford Rangers (Replacement)                                   | DPW-23-006 | -                | 96,000           | -                | -              | -        | -                | -        | -        | -        | -        | 96,000            |
| Fleet-Skid Steer Loader (Replacement)                                  | DPW-23-007 | -                | 72,000           | -                | -              | -        | -                | -        | -        | -        | -        | 72,000            |
| Fleet-Ford F350 (Replacement)                                          | DPW-23-008 | -                | 68,000           | -                | -              | -        | -                | -        | -        | -        | -        | 68,000            |
| Fleet-Ford F 550 (Replacement)                                         | DPW-23-009 | -                | 80,000           | -                | -              | -        | -                | -        | -        | -        | -        | 80,000            |
| Fleet-(Accessory)"Forestry Package" for Cat Skid Steer                 | DPW-23-010 | -                | 50,000           | -                | -              | -        | -                | -        | -        | -        | -        | 50,000            |
| Fleet-Tandem Vibratory Roller (Replacement)                            | DPW-23-011 | -                | 50,000           | -                | -              | -        | -                | -        | -        | -        | -        | 50,000            |
| Fleet- Mini Sweeper                                                    | DPW-23-013 | -                | 120,000          | -                | -              | -        | -                | -        | -        | -        | -        | 120,000           |
| Earthquake Study (#EQ2)                                                | DPW-24-001 | -                | -                | -                | -              | -        | 50,000           | -        | -        | -        | -        | 50,000            |
| Turf Maintenance Equipment Replacement/Upgrade                         | DPW-24-005 | -                | -                | -                | 100,000        | -        | -                | -        | -        | -        | -        | 100,000           |
| Cat 420 Backhoe Replacement                                            | DPW-25-003 | -                | -                | -                | 153,800        | -        | -                | -        | -        | -        | -        | 153,800           |
| Kubota M4070 Tractor Replacement                                       | DPW-25-004 | -                | -                | -                | 84,400         | -        | -                | -        | -        | -        | -        | 84,400            |
| Washington Street Parking Lot Reconstruction                           | FAC-24-001 | -                | -                | -                | -              | -        | 2,000,000        | -        | -        | -        | -        | 2,000,000         |
| Nobadeer Soccer Field Addition & Expansion (Parks and Rec Master Plan) | FAC-24-003 | -                | -                | 3,800,000        | -              | -        | -                | -        | -        | -        | -        | 3,800,000         |
| Children's Beach Storm Water Pump (HMP ID #F9)                         | HMP-21-006 | 4,300,000        | -                | -                | -              | -        | -                | -        | -        | -        | -        | 4,300,000         |
| <b>Public Works Total</b>                                              |            | <b>7,146,552</b> | <b>1,186,000</b> | <b>3,800,000</b> | <b>338,200</b> | <b>-</b> | <b>2,050,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>14,520,752</b> |

OVERALL

| Project Name       | # | FY22              | FY23             | FY24              | FY25              | FY26               | FY27              | FY28             | FY29             | FY30              | FY31             | TOTAL              |
|--------------------|---|-------------------|------------------|-------------------|-------------------|--------------------|-------------------|------------------|------------------|-------------------|------------------|--------------------|
| <b>GRAND TOTAL</b> |   | <b>21,205,344</b> | <b>7,561,000</b> | <b>26,520,100</b> | <b>14,266,858</b> | <b>101,441,356</b> | <b>21,273,500</b> | <b>3,270,000</b> | <b>3,070,000</b> | <b>43,120,000</b> | <b>3,170,000</b> | <b>244,898,158</b> |