



MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices** and **agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

RECEIVED

2024 SEP 16 PM 02:05
NANTUCKET TOWN CLERK
Posting Number:T 847

Committee/Board/s	Capital Program Committee
Day, Date, and Time	Thursday, September 19, 2024 @ 3:00 PM
Location / Address	131 PLEASANT STREET, TRAILER ROOM B AND REMOTE PARTICIPATION VIA ZOOM The meeting will be aired at a later time on the Town's Government TV YouTube Channel https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHIxA
Signature of Chair or Authorized Person	Susan M. Carmel

WARNING:

**IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF
MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML
STATUTE, NO MEETING MAY BE HELD!**

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/84322621117?pwd=ya4v9sjG9SnxSSIqb0WG4enKrkbIU.1>

Meeting ID: 843 2262 1117

Passcode: 962665

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. FY26 Capital Requests and Out-year Discussion (incl. RORI Discussion): School and Town Admin
6. Election of Officers
7. Department Liaison Assignments
8. RORI Valuations – Requests to-date
9. Report-writing Working Group
10. Committee Reports
11. Date of Next Meeting – Thursday, September 26, 2024 at 3:00pm
12. Adjournment

Town of Nantucket, Massachusetts
Capital Improvement Plan
FY22 thru FY31

Housing

Project Name	#	Priority	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Town Employee Housing: Design and Construction	HOUS-25-001	high	-	-	-	-	14,000,000	-	-	-	-	-	14,000,000
Housing Total			-	-	-	-	14,000,000	-	-	-	-	-	14,000,000

Our Island Home (G)

Project Name	#	Priority	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Our Island Home Facility: Design & Construction	OIH-17-001	high	-	8,500,000	-	-	96,000,000	-	-	-	-	-	104,500,000
Our Island Home (G) Total			-	8,500,000	-	-	96,000,000	-	-	-	-	-	104,500,000

School Department

Project Name	#	Priority	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Campus Wide Improvement Plan	NPS-20-001	high	1,107,136	-	-	-	-	-	-	-	-	-	1,107,136
Bobcat Replacement	NPS-21-001	medium	65,000	-	-	-	-	-	-	-	-	-	65,000
IT Infrastructure & Equipment	NPS-21-002	medium	-	-	350,000	55,000	609,000	270,000	50,000	100,000	-	-	1,434,000
NPS Roof Replacements	NPS-22-002	high	-	250,000	-	-	-	250,000	-	250,000	-	-	750,000
Reconfiguration of Pool Parking Lot entrance/exit	NPS-22-003	medium	157,902	-	-	-	-	-	-	-	-	-	157,902
Grounds Equipment	NPS-23-001	medium	-	-	70,000	-	-	75,000	-	-	85,000	-	230,000
Campus-wide Improvements - Athletic Fields	NPS-23-002	high	-	5,600,000	-	-	-	-	-	-	-	-	5,600,000
NPS Building Improvements	NPS-23-003	medium	300,000	300,000	350,000	450,000	450,000	500,000	500,000	5,000,000	500,000	550,000	8,900,000
NHS Outdoor Basketball Court Hoops	NPS-24-002	low	-	-	-	-	-	90,000	-	-	-	-	90,000
24 Surfside Road Property Upgrades (supplemental funding)	NPS-24-003	medium	-	-	1,650,000	900,000	-	-	-	-	-	-	2,550,000
NPS Grounds Improvements	NPS-25-003	medium	-	-	-	150,000	-	-	-	-	-	-	150,000
Security Camera System Replacement	NPS-26-001	high	-	-	-	-	550,000	-	-	-	-	-	550,000
Campus-wide Safety and Security Improvements	NPS-26-002	high	-	-	-	-	150,000	-	-	-	-	-	150,000
NES Vestibule Project	NPS-26-003	high	-	-	-	-	270,000	-	-	-	-	-	270,000
School Department Total			1,630,038	6,150,000	2,420,000	1,555,000	2,029,000	1,185,000	550,000	5,350,000	585,000	550,000	22,004,038

Town Administration

Project Name	#	Priority	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	TOTAL
Central Municipal Building	ADMIN-17-004	high	-	-	-	-	-	-	-	-	-	6,000,000	6,000,000
Town-wide Document Management System	ADMIN-20-003	medium	250,000	250,000	500,000	500,000	500,000	500,000	-	-	-	-	2,500,000
Seasonal Employee Housing (Supplemental Funding)	ADMIN-20-004	high	-	8,500,000	3,200,000	-	-	-	-	-	-	-	11,700,000
New Senior Center Feasibility, Design & Construction	ADMIN-20-005	high	-	500,000	-	-	-	3,500,000	36,000,000	-	-	-	40,000,000
Town-Wide Security Measures	ADMIN-21-001	high	100,000	-	-	-	-	-	-	-	-	-	100,000
PFAS Groundwater soil investigation	ADMIN-22-004	high	750,000	2,000,000	-	-	-	-	-	-	-	-	2,750,000
Affordable Housing	ADMIN-22-005	high	1,625,000	1,625,000	-	-	-	-	-	-	-	-	3,250,000
Affordable Housing	ADMIN-22-006	high	6,500,000	-	-	-	-	-	-	-	-	-	6,500,000
Senior Employee Housing Feasibility Study	ADMIN-23-004	high	-	500,000	-	-	-	-	-	-	-	-	500,000
Baxter Road Relocation Planning	ADMIN-23-006	high	-	1,500,000	-	-	-	-	-	-	-	-	1,500,000
Affordable Housing Trust	ADMIN-23-007	medium	-	10,000,000	-	-	-	-	-	-	-	-	10,000,000
Per-and Polyfluoralkyl Substances (PFAS)	ADMIN-25-005	medium	-	-	-	-	1,000,000	500,000	500,000	-	-	-	2,000,000
Intermodal Transportation Center	TRAN-19-001	medium	-	-	-	-	-	-	-	23,000,000	-	-	23,000,000
Town Administration Total			9,225,000	24,875,000	3,700,000	500,000	1,500,000	4,500,000	36,500,000	23,000,000	-	6,000,000	109,800,000
GRAND TOTAL			10,855,038	39,525,000	6,120,000	2,055,000	113,529,000	5,685,000	37,050,000	28,350,000	585,000	6,550,000	250,304,038