



MEETING POSTING

TOWN OF NANTUCKET

Pursuant to MGL Chapter 30A, § 18-25

All meeting **notices and agenda** must be filed and time stamped with the Town Clerk's Office and posted at least 48 hours prior to the meeting (excluding Saturdays, Sundays and Holidays)

RECEIVED

2022 JAN 21 PM 02:52
NANTUCKET TOWN CLERK
Posting Number:T 074

Committee/Board/s | Capital Program Committee

Day, Date, and Time | Thursday, January 27th, 2022 @ 10:00 AM

Location / Address | **REMOTE PARTICIPATION VIA ZOOM**
The meeting will be aired at a later time on the Town's Government TV YouTube Channel <https://www.youtube.com/channel/UC-sgxA1fdoxteLNzRAUHixA>

Signature of Chair or Authorized Person | Brian E. Turbitt

WARNING: **IF THERE IS NO QUORUM OF MEMBERS PRESENT, OR IF MEETING POSTING IS NOT IN COMPLIANCE WITH THE OML STATUTE, NO MEETING MAY BE HELD!**

AGENDA

Please list below the topics the chair reasonably anticipates will be discussed at the meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/84900207623?pwd=N1F4aWlKWlJpdExLcGFCWExNYTBldz09>

Meeting ID: 849 0020 7623

Passcode: 725073

1. Call to Order, Roll Call
2. Audio/Video Announcement
3. Approval of Agenda
4. Public Comment
5. Discussion of Solid Waste, Housing (Airport & Town Admin) Requests & RORIs
6. Discuss Funding Sources
7. Group RORIs discussion and vote
8. Preliminary discussion of report

9. Green Sheet/Committee Reports

10. Good of the Order

11. Date of Next Meeting – Thursday, February 3rd, 2022 @ 10:00 AM

12. Adjournment

#	Project Name	Priority	FY18
DPW - Transportation			
#	Project Name	Priority	FY18
TRAN-17-001	Sidewalk Improvement Plan (SB Strategic Plan)	medium	-
TRAN-17-002	Road improvements/Maintenance Island Wide (SBSP)	medium	-
TRAN-19-009	Millie's Bridge Redesign w/Construction	medium	-
TRAN-20-001	Multi- Use Path Maintenance (SBSP)	high	-
TRAN-20-002	Cobblestone Improvements	high	-
TRAN-23-001	Milestone Bike Path Extension-Monomoy to Polpis	low	-
TRAN-23-002	Washington/Francis/Union Streets Intersections Improvements	high	-
TRAN-23-003	Decommission Fire Cisterns	medium	-
TRAN-23-004	Pleasant Street Repaving with Improved Sidewalk-Silver to Main	medium	-
DPW - Transportation Total			-
Fire Department			
#	Project Name	Priority	FY18
FIRE-19-002	Replace SCBAs	high	-
FIRE-20-001	Advanced Life Saving Equipment	medium	-
FIRE-21-001	Replace Ambulance 3	medium	-
FIRE-21-002	Technical Rescue Equipment	high	-
FIRE-23-003	Replace Portable Radios	high	-
FIRE-23-004	Administration Car (Additional) Training/EMS Officer	high	-
FIRE-23-005	Active Shooter Response	medium	-
FIRE-23-006	Firefighting Foam-Disposal and replacement	high	-
FIRE-23-007	Replace Utility Truck	medium	-
FIRE-23-008	Utility Terrain Vehicle	medium	-
Fire Department Total			-

Hazard Mitigation			
#	Project Name	Priority	FY18
HMP-22-003	Polpis Road/Sesachacha Pond Interim Hardening (HMP ID #F17)	high	-
HMP-22-005	Sediment Transport and Dredge Plan (#SC3)	medium	-
HMP-23-004	5-Year Review of Natural Hazard and Hazard Mitigation Plans	medium	-
HMP-23-009	Harbors Plan HMP Implementation (Year 2) (#SC2)	medium	-
HMP-23-013	Miacomet Pond Dredging Design and Permitting	medium	-
NRD-23-002	Groundwater Mapping, Nutrient Flow Investigation-Nantucket Harbor Watershed	high	-
Hazard Mitigation Total			-

HHS			
#	Project Name	Priority	FY18
HHS-23-001	Vehicles-Replacement (1), Additional (2)	medium	-
HHS Total			-

IS/GIS			
#	Project Name	Priority	FY18
ADMIN-17-001	Maintain Network Infrastructure	medium	-
ADMIN-17-002	Server Virtualization and Maintenance	medium	-
ADMIN-18-001	Replace Town Computers	medium	-
ADMIN-18-002	GIS Digital Imaging Updates	medium	175,000
ADMIN-23-001	Replace Wireless Network	medium	-
IS/GIS Total			175,000

Marine Department			
#	Project Name	Priority	FY18
PUBL-23-004	Marine Maintenance Building Phase 2	high	-
PUBL-23-007	Renovate/reconstruct Harbormaster Building (Supplemental Funding)	high	-
Marine Department Total			-

Natural Resources

#	Project Name	Priority	FY18
NRD-23-001	Vehicles- Replacement (1), New (1)	medium	-
Natural Resources Total			-

Police Department			
#	Project Name	Priority	FY18
PUBL-23-005	LORAN Seasonal Housing Repairs Phase II	high	-
PUBL-23-006	Replace and Upgrade Body Camera video system	medium	-
Police Department Total			-

Public Works			
#	Project Name	Priority	FY18
DPW-23-002	Parks and Rec Master Plan (Phase 1 of 3)	medium	-
DPW-23-003	Jetties Beach tennis courts crack sealing	low	-
DPW-23-004	Replace chain-link fence around the skate park	low	-
DPW-23-006	Fleet-Two Ford Rangers (Replacement)	medium	-
DPW-23-007	Fleet-Skid Steer Loader (Replacement)	medium	-
DPW-23-008	Fleet-Ford F350 (Replacement)	medium	-
DPW-23-009	Fleet-Ford F 550 (Replacement)	medium	-
DPW-23-010	Fleet-(Accessory)"Forestry Package" for Cat Skid Steer	low	-
DPW-23-011	Fleet-Tandem Vibratory Roller (Replacement)	medium	-
DPW-23-012	Fleet-Mechanic's Truck	low	-
DPW-23-013	Fleet- Mini Sweeper	low	-
Public Works Total			-

School Department			
#	Project Name	Priority	FY18
NPS-22-002	NPS Roof Replacements	high	-
NPS-23-002	Campus-wide Improvements	high	-
NPS-23-003	NPS Building Improvements	medium	-
School Department Total			-

Town Administration			
#	Project Name	Priority	FY18
ADMIN-17-004	2 Fairgrounds Municipal Office Building	high	-
ADMIN-20-003	Town-Wide Document Management System	medium	-
ADMIN-20-004	Seasonal Employee Housing	high	-
ADMIN-20-005	New Senior Center-Feasibility/Design/Construction	high	-
ADMIN-22-004	PFAS Groundwater soil investigation	high	-
ADMIN-22-005	Affordable Housing	high	-
ADMIN-23-003	New Vehicle-Parks and Rec Manager	medium	-
ADMIN-23-004	Senior Employee Housing Feasibility Study	high	-
ADMIN-23-005	Coastal Resiliency Planning	medium	-
ADMIN-23-006	Baxter Road Relocation Planning	high	-
ADMIN-24-001	Island-wide Underground Wiring Feasibility Study	low	-
Town Administration Total			-

Airport			
#	Project Name	Priority	FY18
NMA-23-001	Nobadeer Farm Road Housing Development-Design and OPM	high	-
NMA-23-002	Maintenance/Equipment/Vehicle Purchases	medium	-
NMA-23-003	TSA Flooring Replacement	low	-
NMA-23-004	IT and Equipment Upgrades	low	-
NMA-23-005	Paint and Beads & Rubber/Markings Removal	high	-
NMA-23-006	South Apron Noise Berm Construction	medium	-
NMA-23-007	A220 Gate Hardstands	medium	-
NMA-23-008	Gate 8/ Hangar 8 Paving	medium	-
NMA-23-009	Permitting for Airport Layout Plan (ALP) Update Projects and Runway 6-24 Reconstructi	medium	-
NMA-23-010	Commuter Apron Reconstruction-AIP	medium	-
NMA-23-011	Terminal Improvements-AIP	medium	-
NMA-23-013	Airport Rescue and Fire Fighting Truck-AIP	medium	-
NMA-23-014	Direct Digital Control System for Terminal Geothermal (Supplemental Funding)	high	-

NMA-23-015	Airport Master Plan-AIP	high	-
Airport Total			-

Our Island Home (E)			
#	Project Name	Priority	FY18
OIH-17-001	Our Island Home Facility	high	-
OIH-23-001	New generator with shed	medium	-
Our Island Home (E) Total			-

Sewer			
#	Project Name	Priority	FY18
SEWER-18-001	Surfside WWTF Membrane Upgrades (Supplemental Funding)	high	-
SEWER-20-008	Capacity, Management, Operation and Maintenance (CMOM)	high	1,750,000
SEWER-21-005	Water Tight Sewer Manholes (#F24)	medium	-
SEWER-22-002	Design of New Garage Maintenance Facility (Supplemental Funding)	medium	-
SEWER-23-003	PFAS Removal and Treatment	high	-
SEWER-23-004	Replace Main Generator Radiator @SSWTF	high	-
Sewer Total			1,750,000

Solid Waste (E)			
#	Project Name	Priority	FY18
SWEF-23-002	Smart compacter waste receptacles	medium	-
SWEF-23-003	Materials Recovery Facility Improvements-Roof Replacement	high	-
SWEF-23-004	Vehicles-Staff (2)	medium	-
SWEF-23-005	Materials Recovery Facility improvements-Upgrade restrooms and breakroom	medium	-
SWEF-23-006	Materials Recovery Facility Improvements-New concrete pad and catwalk	medium	-
SWEF-23-007	Take-It-or-Leave-It (TIOLI) Improvements-Move/install 131 Pleasant trailer at TIOLI	medium	-
SWEF-23-008	Take-It-or-Leave-It (TIOLI) Improvements-Replace roof and siding	medium	-
SWEF-23-009	Hard-To-Manage-Waste Building-New building	medium	-
SWEF-23-010	Materials Recovery Facility Improvements-Replace MRF sprinklers	medium	-
SWEF-23-011	Landfill-Repair site fences and gates (Landfill and TIOLI)	medium	-

SWEF-23-012	Landfill-Replace front gate	medium	-
SWEF-23-013	Storm Water Improvemnts-Pave composting pad/treat run-off	low	-
SWEF-23-014	Materials Recovery Facility Improvements-Upgrade sorting station	low	-
SWEF-23-015	Materials Recovery Facility Improvements-De-bagger	low	-
SWEF-23-019	Replacement Vehicle-Staff	medium	-
Solid Waste (E) Total			-

Wannacomet			
#	Project Name	Priority	FY18
WANN-23-002	Water Main extension-Delta and Nobadeer Playing Fields	medium	-
Wannacomet Total			-

OVERALL			
#	Project Name		FY18
GRAND TOTAL			1,925,000

Cap Exclusion	1,186,000
Debt Exclusion	50,400,000
Free Cash	8,221,068
Reappropriate	250,000
Borrow	36,567,000
Retained Earnings	495,000
Ambulance Reserve	430,000
Chapter 90	1,100,000
Raise and Appropriate	1,070,000
Total	99,719,068



Minimum capital threshold met by the following projects f
 ADMIN-23-005 Coastal Resiliency Planning - \$500,000
 SWEF-23-008 Take-It-or-Leave-It (TIOLI) Improvements-Rep
 SWEF-23-006 Materials Recovery Facility Improvements-Nr
 ADMIN-18-002 GIS Digital Imaging Updates - \$170,000

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	1,000,000	1,030,000	1,060,000	1,100,000	1,125,000	1,160,000	1,200,000	1,230,000
-	-	-	-	2,000,000	2,400,000	2,800,000	3,200,000	3,500,000
250,000	-	-	-	500,000	1,000,000	-	-	-
250,000	212,180	-	250,000	250,000	1,000,000	1,000,000	1,030,000	1,070,000
-	250,000	-	250,000	525,000	550,000	565,000	580,000	600,000
-	-	-	-	600,000	-	-	-	-
-	-	-	-	500,000	-	8,000,000	-	-
-	-	-	-	-	175,000	175,000	-	-
-	-	-	-	2,000,000	-	-	-	-
500,000	1,462,180	1,030,000	1,560,000	7,475,000	6,250,000	13,700,000	6,010,000	6,400,000
FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	105,000	110,000	-	-	-
-	-	-	-	60,000	-	-	-	-
-	-	-	-	370,000	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	400,000	-	-	-	-
-	-	-	-	-	65,000	-	-	-
-	-	-	-	75,000	-	-	-	-
-	-	-	-	110,000	-	-	-	-
-	-	-	-	75,000	-	-	-	-
-	-	-	-	50,000	-	-	-	-
-	-	-	-	1,245,000	175,000	-	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	-	250,000	-	-	-
-	-	-	-	-	550,000	-	-	-
-	-	-	-	-	150,000	-	-	-
-	-	-	-	-	100,000	-	-	-
-	-	-	-	-	300,000	4,000,000	-	-
-	-	-	-	-	900,000	-	-	-
-	-	-	-	-	2,250,000	4,000,000	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	-	100,000	50,000	-	-
-	-	-	-	-	100,000	50,000	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	250,000	100,000	50,000	50,000	50,000	50,000	50,000	50,000
-	-	75,000	-	75,000	-	75,000	-	75,000
-	50,000	-	62,800	62,800	66,000	69,000	73,000	76,000
-	-	-	-	170,000	-	-	-	300,000
-	-	-	-	200,000	-	-	-	-
-	300,000	175,000	112,800	557,800	116,000	194,000	123,000	501,000

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	400,000	-	-	-	-
-	-	-	-	2,000,000	-	-	-	-
-	-	-	-	2,400,000	-	-	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	100,000	-	-	-	-
-	-	-	-	100,000	-	-	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	4,500,000	-	-	-	-
-	-	-	-	494,100	-	-	-	-
-	-	-	-	4,994,100	-	-	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	500,000	5,000,000	-	-	-
-	-	-	-	75,000	-	-	-	-
-	-	-	-	75,000	-	-	-	-
-	-	-	-	96,000	-	-	-	-
-	-	-	-	72,000	-	-	-	-
-	-	-	-	68,000	-	-	-	-
-	-	-	-	80,000	-	-	-	-
-	-	-	-	50,000	-	-	-	-
-	-	-	-	50,000	-	-	-	-
-	-	-	-	120,000	-	-	-	-
-	-	-	-	120,000	-	-	-	-
-	-	-	-	1,306,000	5,000,000	-	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	250,000	250,000	250,000	250,000	250,000
-	-	-	-	16,400,000	-	750,000	-	-
-	-	-	-	300,000	300,000	320,000	320,000	330,000
-	-	-	-	16,950,000	550,000	1,320,000	570,000	580,000

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	6,000,000	-	50,000,000	-	-
-	100,000	250,000	250,000	250,000	-	-	-	-
-	300,000	-	-	8,500,000	-	-	-	-
-	150,000	-	-	500,000	3,600,000	-	27,000,000	-
-	-	-	750,000	2,000,000	-	-	-	-
-	-	-	1,625,000	1,625,000	-	-	-	-
-	-	-	-	50,000	-	-	-	-
-	-	-	-	500,000	-	-	-	-
-	-	-	-	500,000	500,000	500,000	500,000	500,000
-	-	-	-	1,500,000	-	-	-	-
-	-	-	-	-	500,000	-	-	-
-	550,000	250,000	2,625,000	21,425,000	4,600,000	50,500,000	27,500,000	500,000

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	1,152,000	5,528,000	-	-	-
-	-	-	-	389,000	490,000	297,000	-	-
-	-	-	-	53,000	-	-	-	-
-	-	-	-	155,000	-	-	-	-
-	-	-	-	729,000	-	-	-	-
-	-	-	-	1,350,000	-	-	-	-
-	-	-	-	1,100,000	-	-	-	-
-	-	-	-	350,000	-	-	-	-
-	-	-	-	500,000	-	-	-	-
-	-	-	-	6,400,000	-	-	-	-
-	-	-	-	8,000,000	-	-	-	-
-	-	-	-	1,000,000	-	-	-	-
-	-	-	-	364,000	-	-	-	-

-	-	-	-	1,300,000	-	-	-	-
-	-	-	-	22,842,000	6,018,000	297,000	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	8,500,000	55,000,000	-	-	-
-	-	-	-	145,000	-	-	-	-
-	-	-	-	8,645,000	55,000,000	-	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	1,000,000	-	-	-	-
2,000,000	2,000,000	4,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
-	-	-	50,000	50,000	50,000	-	-	-
-	-	-	325,000	500,000	6,675,000	-	-	-
-	-	-	-	2,500,000	-	10,000,000	-	-
-	-	-	-	100,000	-	-	-	-
2,000,000	2,000,000	4,000,000	2,375,000	6,150,000	8,725,000	12,000,000	2,000,000	2,000,000

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	151,034	-	-	-	-
-	-	-	-	332,000	-	-	-	-
-	-	-	-	-	100,000	-	-	-
-	-	-	-	80,000	-	-	-	-
-	-	-	-	300,000	-	-	-	-
-	-	-	-	250,000	-	-	-	-
-	-	-	-	100,000	-	-	-	-
-	-	-	-	500,000	-	-	-	-
-	-	-	-	60,000	-	-	-	-
-	-	-	-	125,000	-	-	-	-

-	-	-	-	60,000	-	-	-	-
-	-	-	-	600,000	-	-	-	-
-	-	-	-	346,134	-	-	-	-
-	-	-	-	125,000	-	-	-	-
				50,000				
-	-	-	-	3,079,168	100,000	-	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
-	-	-	-	200,000	-	-	-	-
-	-	-	-	200,000	-	-	-	-

FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
2,500,000	4,312,180	5,455,000	6,672,800	99,719,068	90,584,000	78,011,000	36,203,000	9,981,000

Funded through "Raise and Appropriate":

place roof and siding - \$100,000
new concrete pad and catwalk - \$300,000

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	8,905,000	95.5	64.9
-	-	-	-	-	13,900,000	86.4	74.1
-	-	-	-	-	1,750,000	89.5	84.6
1,100,000	1,130,000	1,160,000	1,190,000	1,230,000	10,872,180	88.9	77.8
620,000	640,000	660,000	680,000	700,000	6,620,000	61.3	63.2
-	-	-	-	-	600,000	42.3	59.7
-	-	-	-	-	8,500,000	74.7	73.8
-	-	-	-	-	350,000	29	45.8
-	-	-	-	-	2,000,000	73.7	62.8
1,720,000	1,770,000	1,820,000	1,870,000	1,930,000	53,497,180		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	215,000	67.6	69.4
-	-	-	-	-	60,000	51.8	66.9
-	-	-	-	-	370,000	59.4	60.6
-	-	-	-	-	-	12.5	50.8
-	-	-	-	-	400,000	65.6	67.2
-	-	-	-	-	65,000	46.8	43
-	-	-	-	-	75,000	30.2	44.8
-	-	-	-	-	110,000	49.3	73.5
-	-	-	-	-	75,000	61.6	58.5
-	-	-	-	-	50,000	45.3	42.1
-	-	-	-	-	1,420,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
250,000	10,000,000	-	-	-	10,500,000	72.1	63.9
-	-	-	-	-	550,000	61.3	65.4
-	-	-	-	-	150,000	63.2	71.4
-	-	-	-	-	100,000	60.3	69.6
-	-	-	-	-	4,300,000	60	67.9
-	-	-	-	-	900,000	57.6	71.7
250,000	10,000,000	-	-	-	16,500,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	150,000	62.5	59.9
-	-	-	-	-	150,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
100,000	50,000	50,000	50,000	50,000	950,000	89	72.5
-	75,000	-	75,000	-	450,000	76.3	70.7
80,000	84,000	88,000	93,000	97,000	901,600	90.8	65.4
-	-	-	-	-	645,000	37.6	62.3
-	-	-	-	-	200,000	90	68.1
180,000	209,000	138,000	218,000	147,000	3,146,600		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	400,000	83.5	68
-	-	-	-	-	2,000,000	100.2	77.4
-	-	-	-	-	2,400,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	100,000	62.5	55.3
-	-	-	-	-	100,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	4,500,000	98.4	78.2
-	-	-	-	-	494,100	100.2	51.3
-	-	-	-	-	4,994,100		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	5,500,000	80.2	69.2
-	-	-	-	-	75,000	83	56.9
-	-	-	-	-	75,000	55.9	52.1
-	-	-	-	-	96,000	100.2	64.1
-	-	-	-	-	72,000	100.2	62.9
-	-	-	-	-	68,000	100.2	67.1
-	-	-	-	-	80,000	100.2	69.8
-	-	-	-	-	50,000	100.2	47.7
-	-	-	-	-	50,000	100.2	63
-	-	-	-	-	120,000	100.2	40.4
-	-	-	-	-	120,000	100.2	45.8
-	-	-	-	-	6,306,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
250,000	250,000	250,000	-	-	2,000,000	0	81.8
-	-	-	-	-	17,150,000	0	75
330,000	340,000	340,000	350,000	350,000	3,280,000	0	71.4
580,000	590,000	590,000	350,000	350,000	22,430,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	56,000,000	87.7	71.3
-	-	-	-	-	850,000	57.4	58.3
-	-	-	-	-	8,800,000	80.2	65.2
-	-	-	-	-	31,250,000	88.2	74
-	-	-	-	-	2,750,000	56.9	62
-	-	-	-	-	3,250,000	78.6	55.8
-	-	-	-	-	50,000	63.8	44.8
-	-	-	-	-	500,000	78.6	61.8
500,000	500,000	500,000	500,000	500,000	5,000,000	88.1	70.5
-	-	-	-	-	1,500,000	88.1	66.6
-	-	-	-	-	500,000	18.4	53.3
500,000	500,000	500,000	500,000	500,000	110,450,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	6,680,000	0	52.8
170,000	-	-	-	-	1,346,000	0	58.1
-	-	-	-	-	53,000	0	52.3
115,000	-	-	-	-	270,000	0	59.3
-	-	-	-	-	729,000	0	72.3
-	-	-	-	-	1,350,000	0	36.1
-	-	-	-	-	1,100,000	0	58.8
-	-	-	-	-	350,000	0	56.5
-	-	-	-	-	500,000	0	61.6
-	-	-	-	-	6,400,000	0	62.4
-	-	-	-	-	8,000,000	0	57.5
-	-	-	-	-	1,000,000	0	53.4
-	-	-	-	-	364,000	0	58.2

-	-	-	-	-	1,300,000	0	62.6
285,000	-	-	-	-	29,442,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	63,500,000	100.2	83.1
-	-	-	-	-	145,000	87.7	73.7
-	-	-	-	-	63,645,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	3,600,000	-	4,600,000	90	80.1
-	-	-	-	-	21,750,000	82	75.6
-	-	-	-	-	150,000	77.9	62.6
-	-	-	-	-	7,500,000	71.4	67.7
-	-	-	-	-	12,500,000	30.9	63.4
-	-	-	-	-	100,000	69.2	76.6
-	-	-	3,600,000	-	46,600,000		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	200,000	-	-	351,034	71.1	63.5
-	-	-	-	-	332,000	100.2	73.2
-	-	-	-	-	100,000	24.5	50.1
-	-	-	-	-	80,000	76.6	55.7
-	-	-	-	-	300,000	75	55
-	-	-	-	-	250,000	75	57.8
-	-	-	-	-	100,000	83	63.7
-	-	-	-	-	500,000	77	57.4
-	-	-	-	-	60,000	100.2	53.3
-	-	-	-	-	125,000	74	59.3

-	-	-	-	-	60,000	75.1	61.9
-	-	-	-	-	600,000	74.3	43.1
-	-	-	-	-	346,134	87.7	59.2
-	-	-	-	-	125,000	46.7	52.5
						75	50.1
-	-	200,000	-	-	3,329,168		

FY28	FY29	FY30	FY31	FY32	TOTAL	BudCom gR	CapCom gR
-	-	-	-	-	200,000	44.1	56.9
-	-	-	-	-	200,000		

FY28	FY29	FY30	FY31	FY32	TOTAL
3,515,000	13,069,000	3,248,000	6,538,000	2,927,000	364,610,048

Funding Sources Town

Manager/Finance Dept. Rec *Description*

JRI	Description
Borrowing	Project code: Tran-17-0001FY23 Request \$1,100,000Improvements to Town sidewalk network. This request provide
Free Cash	Project code: Tran-17-002FY23 Request: \$2,000,000Island Wide maintenance of the roadway network. Proposed Ro
Borrowing	Project Code: Tran 19-009FY23 Request: \$500,000Request is to provide funds to further develop the design and ultir
Free Cash	Project code: Tran-20-01FY23 Request \$250,000Funding for the maintenance of the town wide network of multi use
Free Cash	Project code: Tran-20-002FY23 Request: \$525,000Repairs and Maintenance of the cobblestones within the towns ro
Chapter 90 Funds	Project Code: TRAN 23-001FY23 Request: \$600,000Continuation of FY21 work along Milestone from Rotary to Monc
Chapter 90 Funds	Project Code: TRAN 23-002FY23 Request: \$500,000Improvements to truck route at Washington/Francis/Union Stree
n/a	Project Code: FY23 Request: \$175,000First year (of 2) request for funds to decommission fire cisterns. A previous all
Debt Exclusion	Project Code: Tran23-004FY23 Request: \$2,000,000Project includes a 2" mill and overlay with sidewalk reconstructi

JRI	Description
Capital Exclusion	Project Code: Fire 19-002FY23 Request \$105,000Replacement over a 4 year period of the fire departments self cont
Ambulance Reserve Fund	Project Code: Fire 20-001FY23 Request: \$60,000This request will equip the Town's ambulance with the necessary eq
Ambulance Reserve Fund	Project Code: Fire 21-001FY23 Request: 370,000Scheduled replacement of Ambulance 3Funding would allow purcha
n/a	Project Code: Fire 21-002FY23 Request: \$325,000Technical Rescue Equipment. Rescue equipment for trench or builc
Free Cash	Project Code: Fire 23-003FY23 Request: \$400,000 (grant \$\$ very likely to cover entire cost) Current radios are actual
n/a	Project Code: Fire 23-004FY23 Request: \$65,000Administration car for the newly created EMS/Training Officer. This
Free Cash	Project Code: Fire 23-005FY23 Request: \$75,000With active shooter and multi casualty incidents from active killers
Free Cash	Project Code: Fire 23-006FY23 Request: \$110,000Disposal and replacement of Department's Fluorine firefighting fo
Capital Exclusion	Project Code: Fire 23-007FY23 Request: \$75,000This utility truck is used by the shift for department business while v
Capital Exclusion	Project Code: Fire 23-008FY23 Request: \$50,000Required for crowd safety purposes at island-wide events. Build shee

<u>DRI</u>	<u>Description</u>
Free Cash	Project Code: HMP 22-003FY23 Request: \$250,000Complete project FY28/29 includes increasing the elevation of Pc
Free Cash	Project Code: HMP 22-005FY23 Request: \$550,000Implement a project to map the near shore sand and sediment tr
Free Cash	HMP 23-004FY 23 Request: \$150,0005-year review of natural hazard mitigation priorities, to coincide with updates i
Free Cash	Project Code : HMP 23-009FY23 Request: \$100,000 (possible grant \$\$ available)Update the Nantucket and Madake
Free Cash	Project Code: HMP-23-013FY23 Request: \$300,000The FY23 request is for design and permitting of the plan. If the d
Borrowing	Project Code:FY23 Request: \$900,000 over 2 yearsThis proposal seeks to sample groundwater entering the harbor, c

<u>DRI</u>	<u>Description</u>
Capital Exclusion	Project Code: HHS 23-001FY23 Request: \$150,000Replacement and New Inspection vehicles for new and existing sta

<u>DRI</u>	<u>Description</u>
Free Cash	FY23 RequestProject Code:Cost: \$50,000This is a recurring annual request though spending during COVID was delay
Free Cash	Project Code: Admin 17-002FY23 Request: \$75,000The Town network provides the foundation for the delivery of mis
Free Cash	Project Code: Admin 18-001FY23 cost: \$66,000Replacement of town desktops and laptops using a replacement cycle
Free Cash	Project Code: Admin 18-002FY23 cost: \$170,000Updates to the towns GIS system and mapsPrior appropriation: 300
Free Cash	Admin 23-001FY23 cost: \$200,000...this is an early estimate. Design \$\$ appropriated in FY22.Implement a wireless

<u>DRI</u>	<u>Description</u>
Free Cash	Project Code: PUBL 23-004Cost: \$400,000This is a continuation of the FY20 approved capital request of \$495k "Hart
Debt Exclusion	Project Code: PUBL-23-007FY23 Request: \$2,000,000Supplemental funding request to Article 20 of the 2018 ATM "I

<u>JRI</u>	<u>Description</u>
Capital Exclusion	The Natural Resources Departmental has one vehicle are approaching the end of its operational life (2008 model ye

<u>JRI</u>	<u>Description</u>
Debt Exclusion	Project Code: PUBL 23-005Cost: \$4,500,000Two dormitory buildings totaling 20 rooms for seasonal employees that
Free Cash	Project Code: Police 23-006FY23 Request: \$494,100Outfit all police officers with Axon body cameras, install new Axo

<u>JRI</u>	<u>Description</u>
Borrowing	Project Code: DPW 23-002FY23 Request: \$500,000Additional request for funds to address the Costal Resilience Plan.
Free Cash	Project Code: DPW 23-003FY23 Request \$75,000 (placeholder, no bids yet)Courts in need of crack ceiling for safety c
Free Cash	Project Code: 23-004FY23 Request: \$75,000xx
Capital Exclusion	Project Code: DPW 23-006FY23 Request: \$96,000Replace2 Ford Rangers In a utility body configuration. Both vehicle
Capital Exclusion	Project Code: DPW 23-007FY23 Request: \$72,000Replacement of an 18 year old Bobcat. Service life is 5 years.
Capital Exclusion	Project Code: DPW 23-008FY23 Request: \$68,000Ford F- 350 with a plow and sander to replace a 16 year old T-17 ti
Capital Exclusion	Project Code: DPW 23-009FY23 Request: \$80,000Ford F- 550 Dump truck with plow and sander to replace a17 year
Capital Exclusion	Project Code: DPW-23-010FY23 Request: \$50,000This add-on package is necessary to equip the Cat with brush cutti
Capital Exclusion	Project Code: DPW 23-011FY23 Request: \$50,000Used when doing road and bike path asphalt patching. Current Ro
Capital Exclusion	Project Code: DPW 23-012FY23 Request: \$120,000DPW Mechanic Truck for servicing breakdowns when equipment
Capital Exclusion	Project Code: DPW 23-013FY23 Request: \$120,000The mini-sweeper will be used primarily on bike paths. This type c

<u>JRI</u>	<u>Description</u>
Free Cash	Project Code: School 22-002FY23 Request: \$250,000Many of the roofs at NPS are nearing the end of life. Prior to FY.
Debt Exclusion	Project Code: NPS 23-002Original FY23 Request: \$12,975,092 Aug 19 presentation request \$15,800,000New FY2:
Free Cash	Project Code: NPS 23-003Cost: \$300,000Annual request for general building upgrades. Scope of work tends to be c

DRI	Description
Debt Exclusion	Project Code: Admin 17-004FY23 Request: \$6,000,000New town office building to be located at 2 Fairgrounds. Will
Free Cash	Project Code: Admin 20-003FY23 Request: \$250,000Costs associated with the continuation of an electronic document
Debt Exclusion	Project Code: Admin 20-004FY23 Request: \$8,500,000Construction costs for seasonal housing dormitory, including a
Debt Exclusion	Project Code: Admin20-005FY23 Request: \$500,000FY23 Request to determine what options are available for convey
Debt Exclusion	Project Code: Admin 22-004FY23 Request: \$2,000,000Costs associated with Town's groundwater soil investigation o
Borrowing	Admin 22-005FY23 Request: \$1,625,000Costs associated with acquiring real estate, or interests in real estate, which
Capital Exclusion	Project Code: Admin 23-003FY 23 Request: \$50,000The Town is hiring a Parks and Recreation manager. The position
Borrowing	Project Code: FY23 Request: \$500,000Feasibility study to determine scope, requirements and alternative approaches.
Free Cash	Project Code: Admin 23-005FY23 Request: \$500,000This project has been submitted at direction of Select Board. W
Borrowing	Project Code: Admin 23-006FY23 Request: \$1,500,000This request is for a planning study to determine comprehensive
n/a	Project Code: Admin 24-001FY23 Request: \$500,000Feasibility study/assessment of town-wide or old historic district

DRI	Description
Borrowing	Project Code: NMA 23-001FY23 Request: \$1,152,000This project is to construct two buildings each with 2 side by side
Borrowing	Project Code: NMA 23-002FY23 Request: \$389,000Request includes: Airport 11 replacement, now Compliance vehicle
Borrowing	Project Code: NMA 23-003FY23 Request: \$53,000The carpet in the TSA secure area is in need of replacement as it co
Borrowing	Project Code: NMA 23-004FY23 Request: \$155,000Replacement of IT equipment such as server and multiple comput
Borrowing	Project Code: NMA 23-005FY23 Request: \$729,000FAA Part 139 requires the airfield markings to meet certain standa
Borrowing	Project Code: NMA 23-006FY23 Request: \$1,350,000Construct 15' foot high noise berm as part of the South Apron e
Borrowing	Project Code: NMA23-007FY23 Request: \$1,100,000Demo existing hardstands servicing E190 aircraft in commercial
Borrowing	Project Code: NMA 23-008FY23 Request: \$350,000 (placeholder)*...working with Finance to hopefully include this i
Borrowing	Project Code: NMA 23-009FY25 Request: \$500,000Funding to complete the permitting process for Runway 6-24 rec
Borrowing	Project Code: NMA 23-010FY23 Request: \$6,400,000AIP ProjectReconstruction of commuter apron consisting of 122
Borrowing	Project Code NMA 23-011FY23 Request: \$8,000,000AIP ProjectProposed terminal improvements include: Front vesti
Borrowing	Project Code 23-013FY23 Request: \$1,000,000Purchase of an additional rescue and fire fighting truck due to change
Borrowing	Project Code: NMA 23-014FY23 Request: \$364,000Supplemental funding to Article 16 of 2020 ATM: Furnish and inst

Borrowing *Project Code: NMA 23-015* ~~FY23~~ Request: \$650,000 ~~Review the Airport on a holistic basis to resolve existing air carrier~~

<u>JRI</u>	<u>Description</u>
Debt Exclusion	<i>Project Code: FY23 Cost: \$8,500,000</i> Design and OPM (\$8.5m) of a new Our Island Home facility. Scope of service provided
Retained Earnings	<i>Replace aging generator and expand shed housing the generator. Generator has a service expectancy of 30-35 years</i>

<u>JRI</u>	<u>Description</u>
Borrowing	<i>Project Code: Sewer 18-001</i> FY23 request: \$1,000,000 Prior Appropriation of \$1.3m in FY17 (unspent, but required) Re
Borrowing	<i>Project code: Sewer-20-008</i> FY23 Cost: \$2,000,000 2.20.21: \$4.891m authorized but unspent.. (FY22: \$2m; FY21: \$.5
Retained Earnings	<i>Project code: Sewer-21-005</i> FY23 Request: \$50,000 This is the year 2 request of a 3 year program 2. Commenc
Borrowing	<i>Project code: Sewer-22-002</i> FY23 Request: \$500,000 2.22.21: This request follows on the FY22 request for design. Su
Borrowing	<i>Project Code: Sewer 23-003</i> FY 23 Request: \$2,500,000 In advance of PFAS limits, regulations and removal requireme
Retained Earnings	<i>Project Code: Sewer 23-004</i> FY23 Request: \$100,000 Existing generator nearing end of life and exhibiting significant c

<u>JRI</u>	<u>Description</u>
Free Cash	<i>Project Code: 23-002</i> FY23 Request: \$151,034 The Town uses smart trash receptacles in less frequented locations. Cu
Free Cash	<i>SEWF-23-003</i> FY23 Request \$332,000 (prior authorization \$468,000) \$100,000 reappropriation from A20 of 2020 ATI
n/a	<i>Project Code: SWEF 23-004</i> FY23 Request \$80,000 Vehicles used for illegal dumping enforcement, plastic ban audits a
Free Cash	<i>Project Code: SWEF 23-005</i> FY23 Request: \$80,000 General building improvement to original bathrooms (1990s). Lo
Free Cash	<i>Project Code: SWEF-23-006</i> FY23 Request: \$300,000 Addition of a 3rd catwalk for public use providing additional cap
Reappropriation	<i>Project Code: SWEF 23-007</i> FY23 Request: \$250,000 Placeholder for moving trailer at end of 2022. This would greatl
Free Cash	<i>Project Code: SWEF 23-007</i> FY23 Request: \$100,000 Roof and siding in need of replacement. Roof leaks. Includes att
Borrowing	<i>Project Code: SWEF 23-008</i> FY23 Request: \$500,000 Storage space for tires, mattresses, air conditioners and electron
Free Cash	<i>Project Code: SWEF 23-010</i> FY23 Request: \$60,000 Supplemental funding (prior authorization \$60,000) Replace existi
Free Cash	<i>Project Code: SWEF 23-011</i> FY23 Request: \$125,000 TIOLI fences and gates and general landfill perimeter fencing. Re

Free Cash	Project Code: SWEF 23-012 FY23 Request: \$60,000 Gate is not automated and entry road has been expanded. Current
Borrowing	Project Code: SWEF 23-013 FY23 Request: 600,000 Improve storm water run-off quality and drainage around compos
Free Cash	Project Code: SWEF 23-014 FY23 Request: \$346,134 Supplemental funding to Article 20 of 2020 ATM. Total project ca
Free Cash	Project Code: SWEF 23-015 FY23 Request: \$125,000 Supplemental funding to Article 12 of 2019 ATM (\$175,000) The c
Capital Exclusion	

<u>DRI</u>	<u>Description</u>
Retained Earnings	Project Code: Wann 23-002 FY23 Request: \$200,000 This project is driven by multiple demands, including an upgrade

s funding for the continuation of the downtown plan (attached). Work is planned from the waterfront area and expanding out through town. The cost of Sidewalk Improvements per our Pavement Management Plan. Cost Benefit List can be found here: <https://www.beta-inc.com/wp-content/uploads/2018/08/2018-2022-Recommendation-for-the-bridge.pdf>. We currently have a contract with TEC, but the recommendation is not complete. As there may be grant money available for these projects. Proposed Multi-Use Path (MUP) Improvements per our 31 mile inventory, specific locations to be determined by our MUP Pavement Management Plan. Proposed Cobblestone Improvements to our 18,000 SY of cobblestone streets. Annual program based on 2,000 SY and a 9-year life cycle. This is an additional section spanning Monomoy/Milestone to Polpis Bike Path. Cost estimate is preliminary and based on the initial stretch from Polpis Intersections. Includes curve softening and repaving. There is a further plan to fully improve the intersection in FY25, but that requires a full scale renovation of \$50k will be used to identify and assess location, condition, risk and prioritization. This request is for the actual work to fill-in these under-rotations from Silver Street to Main Street. The stretch is a little bit over a ¼ mile. Project assumptions: 1. Concrete curbing will be replaced with new granite curbing.

Equipment for the upgrade to an ALS certified ambulance service. This will be the third appropriation to outfit the ambulances to the Advanced life support level of ambulance and for some equipment to place on the ambulance. If pricing continues to increase this cost may just be for the ambulance. Waiting on an updated quote from dealer. While we have great equipment in the form of ambulances and fire trucks, some specialized equipment designed for commercial use, not for public safety, are 15+ years old. They have become unreliable and in constant repair. These portables will allow the vehicle would be used by the EMS/Training officer in normal duties as well as responding for emergency calls for service. The position will be responsible for occurring throughout the country, the department needs to properly equip its members to meet and respond to these events. This equipment would be used. With fluorinated compounds being a rising health threat to Firefighters and the community, finding alternatives for use in flammable liquid fires and working as well as emergency responses, beaches EMS calls, limited access properties, snow removal at the station, moving the many specialty response

Alpis Road at Sesachacha Pond and harden the embankment for wave action. Final elevation to be examined and analyzed considering sea-level rise. Transport to develop a sand-budget model for monitoring island wide coastal erosion, including the harbors. Side scan sonar will be used to measure bathymetry of the HMP, to the NMP implementation schedule. This is a FEMA requirement and the plan must be re-approved by FEMA every 5 years. The Harbors Action Plan (HAP) to incorporate needs for Hazard Mitigation and Coastal Resilience. In 2009, the Town of Nantucket updated its Nantucket Action Plan. Design and permitting phase confirm that expectations of effectiveness could be met, the cost of the actual work will be \$3.7-4m. Land Bank has expressed interest and as a result, the Town will be able to make informed decisions on nutrient management, develop action plans to ensure water safety and strengthen

eff. Currently, the Health and Human Services Dept has 1 vehicle that is approaching the end of operational life, in fact it did not pass inspection earlier

Network Infrastructure \$150,000 The Town network provides the foundation for the delivery of mission critical services such as financial, human resources, communications, data storage and disaster recovery. The virtual server installation is an essential part of five years for desktops and three years for laptops. Continuous technology advancements and aging out of equipment necessitates the replacement of less than 125k reappropriation. \$25k remaining unspent. This request is for a partial scan which essentially layers a new image atop an old image. The full network to replace the existing network. The existing wireless network is aging out and does not provide centralized control to monitor, configure and

Marine Master Lay-up Yard Completion of site work Original appropriation of \$495k (\$122k remaining) to do site improvement. Building came available from Renovate Marine Dept. Building 34 Washington". Bids have come in higher than previously estimated. Currently available funding is \$3,103,490 and the

ar) and with the addition of a new staff member, another vehicle is required. This request is for trucks with 4-wheel drive vehicle, from the state bid list.

are over 50 years old require extensive work such as: Hazardous materials (Asbestos & Lead) mitigation. Replacement of below slab sanitary sewer lines in police vehicle cameras, replace existing electronic control weapons (Tasers) with new Axon ECW's with built in video cameras. This is most likely to be

recommendations that impact the Parks and Rec master plan. Phase 1 funding moved to FY24 or FY24: Implement Phase 1 of the Parks and Rec Master

old T-17 that would not pass inspection due to frame rot. Old vehicle already sold in surplus sale. Replacement vehicle has a 10 year service life.

of equipment is an improvement over what DPW currently uses which is a vehicle with a broom attachment. The sweep actually collects the sand/dirt/litter.

22 NPS Building Improvement monies were used for these repairs, but these repairs and upgrades need to be separately funded to ensure buildings are safe. Request is \$16,400,000. Comprehensive reconstruction of 2 large playing fields, artificial turf and a new track. This project represents the next phase of cabinet repair/replacement, rug and flooring upgrades, painting, etc. Supplemental documentation provides visual evidence of areas/items in greatest need.

likely house most Town departments/staff and include meeting space. Strategy formulation contributed to by SB and Town Admin, facilitated by an out nt management system. Project entails scanning, categorizing and archiving hard documents into a cloud based storage system. At present there are n design, OPM and construction costs. Design based on GHYC dormitories. Expectation that roughly 35-40 staff could be housed.\$300K appropriated in F rting the current OIH campus to a new Senior Center. Outyear requests reflect possible (but ungrounded) costs associated with building new on the prop f Per- and Polyflouroakyl substances (PFAS). Activity to-date: The FY22 request was for PFAS Assessment Phase 2A and 2B. Phase 2A contract (\$407,500) i may include affordable housing restrictions, including any buildings thereon, for the development of affordable housing, and also to pay costs of design

hile specific uses of the funds are as yet not determined, we expect costs for professional services to secure grants and in-kind contributions, permitting ive plan for relocating Baxter Road. The study will include, required takings, environmental concerns, permitting, engineering, utilities and road relocati t project to get all wires underground. This study has not yet been put out to bid. The project is uncertain in scope, difficult to articulate, contains myriad

le duplex townhome type residences. The buildings will be constructed on a 5 acre parcel on Nobadeer Farm Road adjacent to Park Circle. All zoning re le, new Parking Lot vehicle, a GPU, lav cart, tire dolly, maintenance trailer, generator housing and golf carts. Where possible environmentally-friendly v

ters used by staff and for training purposes. Additionally, to replace numerous company radios as a lot are older models and frequently found to not op lards. NMA has developed a multi-year plan to breakout the removal and repainting of the airfield. FAA has stated during PArt 139 inspections that the

as a change order to a current project – so we are putting in the request as a ‘just in case’” Requires 40,00 sq feet of paving between Gate 8 and Hangar

all new D.D.C. controllers for following systems: hot & chilled water system, (5) Roof top units, 16 unit heaters - including new temp sensors, 20 fan pov

r and general aviation capacity constraints, non-standard conditions not covered as part of the Geometry Study, and put a short-term and potentially lc

vision and decisions about # of beds and private/shared room ratio will all drive cost. Current construction rough cost estimate if \$60-65m for a 50+ th
rs and the current generator is 40 years old. Estimate to replace generator is \$70,000. No estimate yet available for the replacement of the generator

replace original GE Zenon Membranes with New LEEP Aeration system membranes. Membranes have a life expectancy of 7-9 years. Current membrane
2m; FY20: \$1.6m; FY19: \$.15m; FY18: \$.62m) ☐ Hazen and Sawyer currently in design phase with work expected to start Fall of 2021. The body c
e an island-wide program to upgrade traditional manhole covers with watertight manhole covers where deemed necessary. Watertight manhole cover
plemental funding is to cover increased design cost and to account for OPM cost.☐ Design documents not yet available☐.....☐Thi
nts for Wastewater, Biosolids (Sludge), Leachate and other potential waste streams. Information and Budgeting requested from the vendor, 374Water.

rrrently they exist in locations such as Nobadeer Athletic Complex, Delta Fields, Coffin Park. These smart receptacles both compact trash and generate
M-Improve Floor Drain possible.☐Replacement of 27 year old roof which has large and numerous leaks. Gaps in roof are large enough to be visible from
it restaurants and businesses, coastal plastics study required transport for sampling and random trash collection. Also used for general transport arou

acity for waste stream drop-offs. Adjacent to current drop-off area. SWEF already has the catwalk. This is primarily pad construction and installation c

ics. In Nov 22 a waste ban goes into effect and these recycleable items must be stored indoors. Building will also provides extra space for recycling anc

cost estimated at \$800,000. There are 2 main aspects to this upgrade: 1.) improve ventilation which improves safety of workers, and 2.) both feed conveyor and de-bagger takes bags off waste streams and is primarily used for unbagging haulers recycling bags. Without de bagger the bags contents cannot be so

to managing ball field irrigation which are currently on wells (of which some are being tested for PFAS), improvements to Delta field snack bar and dug

estimate is based on previous work on this project and greater or lesser funding impacts the number of sidewalks repaired. Outyear funding reflects a ~3

nt Report (pending). Annual program based on a 15-year life cycle, current contract pricing, and is adjusted for 3% inflation. Preliminary book of work file and includes materials costs. Locations to complement our newly formed DPW Sidewalk Work Group project locations like Upper Main Street. Appro

ipment we do not have is for entrapments. If someone becomes trapped within a structure or has a trench collapse on them, the department does not for better communications between our department and our fellow community, state and federal agencies. A risk assessment was completed asking what for the safety sector on all fire scenes and responses to serious medicals or Mass casualty incidents where they will be in charge of the EMS sector. Risk issued to meet NFPA 3000 standard for these events. Equipment includes, but not limited to ballistic vests and helmets. NFPA 3000™ (PS) identifies the 1 hazardous events is very important priority for the department. This project would properly dispose of and replace all the current foam stock, as well as trailers and more. The current truck is a 2005 that needs to be replaced with increasing repair costs and body rust issues that is making the truck unaf

mediate request is for funds to remediate work previously undertaken to harden the pond bank as follows: In 2018 high water levels and storm damage
thymetry in extremely shallow water, between 0 and 20 ft. deep. Mapping in high resolution monitors the movement of sand shoals and identifies locati

nd Madaket Harbors Action Plan (Harbor Plan) under guidelines provided by the Commonwealth of Massachusetts Executive Office of Energy & Environ
essed a likelihood of being able to contribute \$1.5m to the work, private citizens have indicated potential funding of up to \$1m and the balance would b

r in the year. The department is adding an additional Inspector who requires a vehicle. Additionally, the public health nurse has been using her own veh

rces, communications, data storage and disaster recovery. It is essential that this network operates continuously with necessary spare equipment availa
tial component of the Town network. Regular health check and proactive monitoring is a part of this maintenance. Expanding the storage access netwo
of desktop and laptop computers on a regular basis. The new equipment is used to replace aged out and nonoperational units as well as add to the inv
scan (more likely req'd in FY27) updates the features from the most recent aerals, replacing the previous data layers, cleaning up any inconsistencies t
roubleshoot. This network services Town Buildings except for Police, Fire, Airport, Harbormaster and School. It utilizes the underlying wired network in

n Community Sailing so used part of original appropriation to acquire building instead of doing site work. Therefore original site work was not complet

st, capable of reaching undeveloped lands, construction sites, and travel through soft sand to reach inspection sites. Looking to source electric or hybrid

es and re-route for connection to municipal sewer. Interior repairs and renovations to repair disruptions caused by hazmat mitigation and sewer excavation mandatory under the Police Reform Act and there is a possibility of grant money, though too soon to know. This request is for a "comprehensive" system

ster Plan (see Supplemental Documents)The total of the "high" estimates for the 3 projects considered Phase 1 is roughly \$19m. There are 11 properties

ight debris on the bike path making it safe. The broom only sweeps it to the side which often results in the sand and dirt collecting on path all over again

of the NPS Campus Master Plan developed by SMRT.The plan detail and current cost estimate (3rd revision) are in Supplemental Documents.Scope of work

tside consultant. Mid August discussion scheduled for SB. Planning includes reuse recommendations for exited space. Changed funding profile from \$3

builds upon the PFAS Assessment conducted in FY21 and adopted by the Select Board in March 2021. There are 8 tracks and multiple deliverables involving, constructing, reconstructing and equipping affordable housing, all of which shall be undertaken in conjunction with the Town's Affordable Housing

and dependencies, complex sequencing and potential environmental hurdles. Nevertheless, the Select Board has expressed a desire to understand "what

requirements have been met. Phase 1 for OPM and Design Costs only. Construction is expected to cost roughly \$5.5m. Further detail in Supplemental Doc:

ere should not be more than 4 layers of paint on the runway/taxiway before the layers need to be removed. This was previously performed by Mass DC

vered boxes including new tamp sensors, (1) network controller, (1) computer w/ 24" monitor" Bids have come in significantly higher than the original q

shed. Also contemplated in this project is ensuring that the whole of the OIH building is supported by back-up power. Currently sections of the building

of work (repairs/replacements) is informed by the last 3 years of CCTV inspections. The CMOM program ensures the Town of Nantucket operates with best practices to prevent discharge and inflow while suppressing odor. The program will prioritize heavily-trafficked roads as well as streets that experience regular flooding. This is for design of a new garage at SWTF which will provide maintenance bays as well as vehicle garaging and possibly administrative offices and conference rooms. This would be a pilot program that could potentially lead to an additional, larger capital request. A placeholder in FY25 for \$10,000,000 reflects the p

signals when they are full, thereby making the physical collection more efficient. The request is for a combination of replacement receptacles as well as

gouts, the construction of the Nobadeer field house, and in support of the Parks and Rec master plan. Delta Fields: There is a main on Sun Island Road

ved at 2021 ATM (FY22) for \$250,000. Significant work undertaken on downtown cobblestones over last 18 months and continued funding required to co

have the appropriate equipment to affect a rescue. This equipment would provide the tools needed to carry out rescues by specially trained department at the most urgent and critical need that we were not already addressing. Updating our communications equipment (associated software and accessori

minimum program elements needed to organize, manage, and sustain an active shooter and/or hostile event response program. The ASHER program i as engage a company to clean the tanks currently use to store the foam on the apparatus. Costs were based off estimates and prices acquired by anothe fordable to maintain. This vehicle has not been in the rotation for capital replacement but in previous budgets. While the increase in cost for new vehicl

es caused the road to become undermined and it was necessary to close the road for about 1 month while repairs to the west bound traffic lane were c
ion of marine habitat on the sea floor. Information will be used to develop dredging and disposal plan, as well as the Harbor Management Plan.

mental Affairs. The geographic area of this plan included all of the land and water areas of Nantucket and Madaket Harbors and also extends west of N
e the responsibility of Town. ~~M~~iacomet Pond Dredging ~~The~~ 604b Study examined nutrient inputs to the Pond from surrounding sources (e.g., surface wat

icle, but that is not sustainable. This request is for trucks with 4-wheel drive vehicle, from the state bid list, capable of reaching undeveloped lands, con

able in the event of a sudden failure. Technological advancements and aging out of equipment necessitates the regular replacement of network infrastr
rk (SAN) to accommodate increasing need for digital storage is another essential component. ~~This~~ request for \$75,000 on alternate years provides suffi
entory to accommodate new staff position and COVID-related demand. ~~This~~ request represents a 5% increase over FY22 to account for price inflation.
that have worked their way into the system. Each set of new aerals, while very accurate, don't always link up exactly, and so features carried over from

ed. Building acquired for a fraction of anticipated cost. This request is to fund fencing, parking, etc. ~~Major~~ component of cost will be fencing and will

itions. Upgrade all mechanical systems to current code compliance. SMRT Engineers has been retained to do a comprehensive analysis and cost breakdown that includes: (A.) This quote is for (45) Core (Taser 7+ Axon Body 3 bundle): (45) AB3 Cameras Delivered in Year 1 (6) 8-Bay Docking Stations (M

s not described as Phase 1 in the plan including, Jetties, Fisherman's, Children's, Dionis and Surfside beaches plus assorted other locations like Lincoln C

work and cost estimate includes demo, earthwork, design, engineering and construction. The need for this project is driven by substandard existing facilities

living data collection for the development of a coordinated and synchronized town-wide planning approach and public outreach effort that will inform ti

t it would take to put wires underground".The potential scale of the project will require an extensive study, hence the large request (\$500k)for consultir

est practice for sewer line collection system owners and operators. Both comprehensive and holistic, the CMOM provides an information- based plan to ling, with initial work expected to be on the truck route out Washington Street from downtown. The request is for the purchase of 125 watertight cover nce room. This was originally listed as garage with possible housing. This option is too costly. Under investigation is leveraging GSA contracts it appears

which will be used as the connect point to bring it in to the Delta field. The well at the Delta Field is used for the bathrooms, the snack shack and irrigation

t members. The home explosions we encountered during 2020 are perfect examples of what we may face. If anyone had been trapped within the debris (ries) to continue to meet federal compatibility requirements of Project 25, and the Mass. Statewide Interoperability Plan, was considered a major priority. Includes topics that will assist in the reduction or elimination of the risks, the effects, and the impact on an organization or community affected by these. es the cost of replacement now rises to a capital request. This truck will be configured with full emergency lights/warning devices, 800 radio, a snowplow.

ompleted. A system of concrete blocks backfilled with rip rap was also installed for shore protection along the edge of the road; however, the Town is n

Madaket Harbor to include Tuckernuck and Muskeget Islands. The 2009 Harbor Plan built upon the goals of the original 1993 Harbor Plan and carried f
er, groundwater) and in-situ sources (sediments), and determined that both these sources were contributing phosphorous to the Pond, which has result

ucture hardware and related supplies. This capital request provides for regular annual funding to implement a 10-year replacement plan for network s
cient funding to maintain the virtual server installation. Any major upgrades will be submitted as separate projects in future years if necessary.

1 a previous set of aerials may look slightly off when overlaid on another set. For heavily congested places with lots of dense areas of construction and

down of these systems. Firm project costs won't be available until the study is completed and the estimators work out the numbers. This should be re-accounts for all of your officers (45) Evidence.Com Unlimited licenses Camera Refreshes on years 2.5 and 5 Full 10 Year Warranty on all Devices Fut

ircle and Mill Hill Park. The master plan recommends that the Town embark on a three-park improvement project (Phase 1). Order of execution: A new

ies as highlighted by: OVERALL NHS PARTICIPATION RATES ARE OVER 30%, SIGNIFICANTLY EXCEEDING STATE AVERAGE RATES. CURRENTLY NPS SPENDS O

he development of testing protocols for Phase 2B. Phase 2B will begin in FY22 and continue through FY23 with sampling and analysis of identified area.

effectively run the sewer collection system and help lower the risk of any (SSO) Sanitary Sewer Overflows or Massachusetts Discharge Monitoring permits on a phased basis. Installation will be completed by the Sewer department. Finally, the importance of this remediation work was noted in the Sewer ; as though this process would be the most economical to build a Combination garage and admin facility in one foot print. FY 22 request is for Design work

on. ~~N~~obadeer: There is water into the Nobadeer playing fields just up to the future field house area. The well there is used for irrigation only but pipes

s of the destroyed homes, the Fire Department could not have carried out safe rescues of anyone who could have been trapped. You can also look to inc

events. ASHER also addresses the following areas of NFPA 3000: Planning, assessing risks, developing community-wide programs, responding, establis

ow looking for a longer-term sheet pile design that protects the road, includes a living shoreline component along the edge of the Pond, and minimizes

forward a number of recommendations from that original plan while identifying new recommendations to guide public and private use of these sensitive
ed in significant algal and aquatic vegetation problems. The 604b Study recommends a combination of dredging and phosphorous inactivation with alu

witches, as needed replacement of all other hardware and cabling and an inventory of spares for sudden failure of mission critical components. Equipme

change, doing the full scan periodically helps to ensure that everything is captured correctly. The end result is the same (complete sets of data layers), I

ure Proofed: Free Upgrades to new cameras▣ Unlimited Cloud Storage for Dept▣ Included Redaction Software▣ Signal Sidearm (Firearm Activation of

athletic field (synthetic turf or natural turf) is constructed first at Nobadeer field, this would allow for the movement of the programs from the rectang

OVER \$40,000 EVERY YEAR TO REPAIR /RE-SOD THE FOOTBALL AND SOCCER FIELDS, REQUIRING THE FIELDS TO REMAIN CLOSED ALL SUMMER.▣HS IS TI

s as approved by MassDEP. THE FY23 REQUEST OF \$2,000,000 funds the continuation of Phase 2B and provides further funding for necessary follow-up

it violations. Nantucket is under a consent order and therefore this work is mandatory. As part of the consent order Nantucket was to perform a comple

idents in Boston within the past year. A man was killed in a tragic accident while working in a trench in downtown Boston. Events like this are more con

hing competencies communicating to all stakeholders recovering, planning recovery efforts, and taking into account healthcare and mental health issue

impacts to adjacent Mass Audubon property. Changes to the dredge footprint around the flood tidal delta inside Sesachacha Pond are also being reque

e areas. In the ten+ years that have passed the Town has begun or completed implementing many of the goals identified by that plan highlighted by so. iminum to control cyanobacteria and rooted aquatic plants. Hydroraking was also mentioned as a potential method for removing the vegetation in lieu

nt falling under this funding article includes network switches, wireless access points, wireless communication antennas, firewalls, security appliance

ular field activities at Delta Fields. After this programming is relocated, new softball and little league fields can be constructed at Delta Fields

THE LAST REMAINING PUBLIC HIGH SCHOOL CINDER TRACK IN MASSACHUSETTS. THE EXISTING TRACK IS NOT IN NATIONAL FEDERATION COMPLIANCE (C

or remediation resulting from the sampling and analysis protocols as well as provides funding for continued transparency efforts and additional PFAS-re

ate CCTV video inspection of all Sanitary sewer to include all mains and manholes. Once the initial round of CCTV work was completed, the towns consul

GEOMETRY, SURFACING) THE EXISTING GRANDSTAND DOES NOT MEET

